

MUNICIPIO DE BALANCAN
PROGRAMAS Y PROYECTOS DE INVERSION
AL MES DE: FEBRERO DE 2025



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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SALDOS		
				AMPLIACIONES	REDUCCIONES					SUBEJERCIDO	POR DEVENGAR	DEVENGADO POR EJERCER
D001		Costo Financiero de la Deuda	\$9,000,000.00	\$0.0	\$0.0	\$9,000,000.00	\$1,409,824.35	\$1,409,824.35	\$1,409,824.35	\$7,590,175.65	\$7,590,175.65	\$0.0
	GCP-025	AMORTIZACION DE CAPITAL E INTERESES DEL CREDITO DE PANORRAS	\$9,000,000.00	\$0.0	\$0.0	\$9,000,000.00	\$1,409,824.35	\$1,409,824.35	\$1,409,824.35	\$7,590,175.65	\$7,590,175.65	\$0.0
E013		Actividades Culturales y Artisticas	\$5,930,000.00	\$1,354,101.22	-\$2,279,248.00	\$5,004,853.22	\$1,981,625.07	\$1,976,521.07	\$1,976,521.07	\$3,023,228.15	\$3,023,228.15	\$5,104.00
	IS30-008	FESTIVAL INTERNACIONAL IMPERIO MAYA	\$100,000.00	\$74,110.00	-\$100,000.00	\$74,110.00	\$74,110.00	\$74,110.00	\$74,110.00	\$0.0	\$0.0	\$0.0
	IS30-009	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATERIALES Y SERVICIOS PARA EVENTOS CULTURALES)	\$900,000.00	\$540,348.00	-\$540,348.00	\$900,000.00	\$579,561.09	\$579,561.09	\$579,561.09	\$320,438.91	\$320,438.91	\$0.0
	IS30-014	EVENTOS ESPECIALES (FIESTAS PATRIAS)	\$1,000,000.00	\$0.0	-\$900,000.00	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00	\$100,000.00	\$0.0
	IS30-015	ADORNOS NAVIDEÑOS	\$500,000.00	\$0.0	-\$500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS30-017	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATERIALES Y SERVICIOS PARA LOS EVENTOS CULTURALES CARNAVAL BALANCAN)	\$0.0	\$361,000.00	-\$11,000.00	\$350,000.00	\$255,310.76	\$255,310.76	\$255,310.76	\$94,689.24	\$94,689.24	\$0.0
	ISI-002	EVENTOS ESPECIALES (FOMENTO A LOS VALORES CULTURALES CARNAVAL BALANCAN)	\$700,000.00	\$378,643.22	-\$2,900.00	\$1,075,743.22	\$1,072,643.22	\$1,067,539.22	\$1,067,539.22	\$3,100.00	\$3,100.00	\$5,104.00
	ISI-010	PROYECTOS MUNICIPALES DE EDUCACION, CULTURA Y RECREACION	\$1,500,000.00	\$0.0	\$0.0	\$1,500,000.00	\$0.0	\$0.0	\$0.0	\$1,500,000.00	\$1,500,000.00	\$0.0
	ISI-020	EVENTOS ESPECIALES (FESTEJO DEL DIA DE LAS MADRES)	\$805,000.00	\$0.0	\$0.0	\$805,000.00	\$0.0	\$0.0	\$0.0	\$805,000.00	\$805,000.00	\$0.0
	ISR-002	GASTOS PARA LA EXPOSICION DE ALTARES	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00	\$200,000.00	\$0.0
	ISR-004	EVENTOS ESPECIALES (CELEBRACION DEL DIA DEL NIÑO)	\$225,000.00	\$0.0	-\$225,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
E016		Igualdad de Oportunidades de Educación	\$850,000.00	\$0.0	\$0.0	\$850,000.00	\$0.0	\$0.0	\$0.0	\$850,000.00	\$850,000.00	\$0.0
	ISN-001	FESTEJO DEL DIA DEL MAESTRO	\$850,000.00	\$0.0	\$0.0	\$850,000.00	\$0.0	\$0.0	\$0.0	\$850,000.00	\$850,000.00	\$0.0
E024		Sistema de Protección Social en Salud	\$520,000.00	\$0.0	-\$450,000.00	\$70,000.00	\$0.0	\$0.0	\$0.0	\$70,000.00	\$70,000.00	\$0.0
	IS30-003	PROGRAMA DE CURACIONES A HERIDAS A CAUSA DE LA DIABETES MELITUS SALUD Y VIDA	\$400,000.00	\$0.0	-\$350,000.00	\$50,000.00	\$0.0	\$0.0	\$0.0	\$50,000.00	\$50,000.00	\$0.0
	IS30-004	PROGRAMA ODONTOLÓGICO TRANSFORMANDO TU SONRISA	\$120,000.00	\$0.0	-\$100,000.00	\$20,000.00	\$0.0	\$0.0	\$0.0	\$20,000.00	\$20,000.00	\$0.0
E025		Atención a Familias y Población Vulnerable	\$5,704,500.00	\$1,530,634.96	-\$214,086.40	\$7,021,048.56	\$2,683,201.84	\$2,603,750.22	\$2,603,750.22	\$4,337,846.72	\$4,337,846.72	\$79,451.62
	IS30-007	DOTACION DE DESPENSAS	\$400,000.00	\$0.0	\$0.0	\$400,000.00	\$0.0	\$0.0	\$0.0	\$400,000.00	\$400,000.00	\$0.0
	IS30-018	APOYO CON GASTOS FUNERARIOS	\$0.0	\$350,000.00	\$0.0	\$350,000.00	\$0.0	\$0.0	\$0.0	\$350,000.00	\$350,000.00	\$0.0
	IS30-019	APOYO CON DESPENSAS PARA PERSONAS CON DISCAPACIDAD	\$0.0	\$250,000.00	\$0.0	\$250,000.00	\$0.0	\$0.0	\$0.0	\$250,000.00	\$250,000.00	\$0.0
	ISI-018	APOYOS SOCIALES (PERSONAS DE ESCASOS RECURSOS)	\$1,352,000.00	\$0.0	\$0.0	\$1,352,000.00	\$163,491.00	\$163,491.00	\$163,491.00	\$1,188,509.00	\$1,188,509.00	\$0.0
	ISP-001	EVENTOS ESPECIALES (CELEBRACION DEL DIA DE REYES)	\$1,550,000.00	\$55,634.96	-\$214,086.40	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$0.0	\$0.0	\$0.0
	ISP-002	COOPERACIONES Y AYUDAS SOCIALES (APOYO SIN FINES DE LUJOS)	\$1,952,500.00	\$0.0	\$0.0	\$1,952,500.00	\$148,857.86	\$89,112.86	\$89,112.86	\$1,803,642.14	\$1,803,642.14	\$59,745.00
	ISP-003	PROGRAMA DE INCENTIVOS PARA EL PAGO DEL IMPUESTO PROPIAL	\$450,000.00	\$500,000.00	\$0.0	\$950,000.00	\$912,554.42	\$892,847.80	\$892,847.80	\$37,445.58	\$37,445.58	\$19,706.62
	ISP-004	APOYOS SOCIALES (PERSONAS DE ESCASOS RECURSOS)	\$0.0	\$150,000.00	\$0.0	\$150,000.00	\$66,750.00	\$66,750.00	\$66,750.00	\$83,250.00	\$83,250.00	\$0.0
	ISR-016	EVENTOS ESPECIALES (CELEBRACION DEL DIA DEL NIÑO)	\$0.0	\$225,000.00	\$0.0	\$225,000.00	\$0.0	\$0.0	\$0.0	\$225,000.00	\$225,000.00	\$0.0

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E050		Igualdad Sustantiva de Género	\$150,000.00	\$0.0	\$0.0	\$150,000.00	\$0.0	\$0.0	\$0.0	\$150,000.00	\$150,000.00	\$0.0
	ISI-003	EVENTO ESPECIAL (DIA INTERNACIONAL DE LA MUJER)	\$150,000.00	\$0.0	\$0.0	\$150,000.00	\$0.0	\$0.0	\$0.0	\$150,000.00	\$150,000.00	\$0.0
E059		Prestaciones Sociales para Servidores Públicos	\$158,100.00	\$0.0	\$0.0	\$158,100.00	\$0.0	\$0.0	\$0.0	\$158,100.00	\$158,100.00	\$0.0
	ISI-001	APOYO CON EL PROGRAMA DE LENTES PARA EL PERSONAL SINDICALIZADO	\$115,000.00	\$0.0	\$0.0	\$115,000.00	\$0.0	\$0.0	\$0.0	\$115,000.00	\$115,000.00	\$0.0
	ISI-004	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACION MEDIA SUPERIOR	\$18,900.00	\$0.0	\$0.0	\$18,900.00	\$0.0	\$0.0	\$0.0	\$18,900.00	\$18,900.00	\$0.0
	ISI-005	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACION SUPERIOR	\$1,200.00	\$0.0	\$0.0	\$1,200.00	\$0.0	\$0.0	\$0.0	\$1,200.00	\$1,200.00	\$0.0
	ISI-006	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACION PRIMARIA	\$12,500.00	\$0.0	\$0.0	\$12,500.00	\$0.0	\$0.0	\$0.0	\$12,500.00	\$12,500.00	\$0.0
	ISI-007	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACION SECUNDARIA	\$10,500.00	\$0.0	\$0.0	\$10,500.00	\$0.0	\$0.0	\$0.0	\$10,500.00	\$10,500.00	\$0.0
F003		Desarrollo Agrícola	\$3,600,000.00	\$0.0	\$0.0	\$3,600,000.00	\$0.0	\$0.0	\$0.0	\$3,600,000.00	\$3,600,000.00	\$0.0
	ISR-011	APOYO CON MECANIZACION AGRICOLA	\$3,600,000.00	\$0.0	\$0.0	\$3,600,000.00	\$0.0	\$0.0	\$0.0	\$3,600,000.00	\$3,600,000.00	\$0.0
F004		Desarrollo Pecuario	\$2,408,770.00	\$0.0	\$0.0	\$2,408,770.00	\$0.0	\$0.0	\$0.0	\$2,408,770.00	\$2,408,770.00	\$0.0
	ISI-015	DOTACION DE POLLITOS PARA ENGORDA	\$1,112,000.00	\$0.0	\$0.0	\$1,112,000.00	\$0.0	\$0.0	\$0.0	\$1,112,000.00	\$1,112,000.00	\$0.0
	ISI-016	DOTACION DE LECHONES	\$750,000.00	\$0.0	\$0.0	\$750,000.00	\$0.0	\$0.0	\$0.0	\$750,000.00	\$750,000.00	\$0.0
	ISR-014	APOYO CON INSEMINACION ARTIFICIAL	\$471,770.00	\$0.0	\$0.0	\$471,770.00	\$0.0	\$0.0	\$0.0	\$471,770.00	\$471,770.00	\$0.0
	ISR-015	APOYO CON SAL MINERAL	\$75,000.00	\$0.0	\$0.0	\$75,000.00	\$0.0	\$0.0	\$0.0	\$75,000.00	\$75,000.00	\$0.0
F012		Impulso al desarrollo comunitario para la sustentabilidad	\$4,627,000.00	\$50,000.00	\$0.0	\$4,677,000.00	\$756,000.00	\$756,000.00	\$0.0	\$3,921,000.00	\$3,921,000.00	\$0.0
	ISR-005	APOYO CON BLOCK	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00	\$1,000,000.00	\$0.0
	ISR-006	APOYO CON CEMENTO	\$1,200,000.00	\$0.0	\$0.0	\$1,200,000.00	\$0.0	\$0.0	\$0.0	\$1,200,000.00	\$1,200,000.00	\$0.0
	ISR-007	APOYO CON LAMINAS	\$1,400,000.00	\$0.0	\$0.0	\$1,400,000.00	\$0.0	\$0.0	\$0.0	\$1,400,000.00	\$1,400,000.00	\$0.0
	ISR-008	APOYO CON MALLA CICLON	\$300,000.00	\$0.0	\$0.0	\$300,000.00	\$0.0	\$0.0	\$0.0	\$300,000.00	\$300,000.00	\$0.0
	ISR-009	PRODUCTOS BASICOS PARA EL BIENESTAR DE LA FAMILIA	\$727,000.00	\$50,000.00	\$0.0	\$777,000.00	\$756,000.00	\$756,000.00	\$0.0	\$21,000.00	\$21,000.00	\$0.0
F015		Desarrollo en Comunidades Rurales	\$2,000,000.00	\$0.0	\$0.0	\$2,000,000.00	\$0.0	\$0.0	\$0.0	\$2,000,000.00	\$2,000,000.00	\$0.0
	ISR-013	APOYO CON LA PERFORACION DE POZOS PROFUNDOS	\$2,000,000.00	\$0.0	\$0.0	\$2,000,000.00	\$0.0	\$0.0	\$0.0	\$2,000,000.00	\$2,000,000.00	\$0.0
F016		Desarrollo de Capacidades Productivas en Comunidades Rurales	\$3,000,000.00	\$0.0	\$0.0	\$3,000,000.00	\$0.0	\$0.0	\$0.0	\$3,000,000.00	\$3,000,000.00	\$0.0
	ISR-001	APOYO CON ALAMBRE BORREGUERO	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00	\$1,000,000.00	\$0.0
	ISR-003	APOYO CON ALAMBRE DE PUAS	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00	\$1,000,000.00	\$0.0
	ISR-010	APOYO CON DESBROZADORA	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00	\$1,000,000.00	\$0.0
F028		Conservación de la Biodiversidad	\$100,000.00	\$10,000.00	-\$10,000.00	\$100,000.00	\$1,317.85	\$1,317.85	\$1,317.85	\$98,682.15	\$98,682.15	\$0.0
	IS30-012	MEJORAMIENTO DEL PAISAJE URBANO	\$100,000.00	\$10,000.00	-\$10,000.00	\$100,000.00	\$1,317.85	\$1,317.85	\$1,317.85	\$98,682.15	\$98,682.15	\$0.0
F036		Promoción y Fomento Turístico	\$14,800,000.00	\$878,372.24	-\$6,775,507.24	\$8,902,865.00	\$1,210,608.63	\$1,210,608.63	\$1,210,608.63	\$7,692,256.37	\$7,692,256.37	\$0.0

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IS30-001	EVENTOS ESPECIALES (TORNEO DE PESCA DEL ROBALO)	\$850,000.00	\$0.0	-\$650,000.00	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00	\$200,000.00	\$0.0
IS30-005	FESTIVAL DEL QUESO DE PORO	\$3,000,000.00	\$0.0	\$0.0	\$3,000,000.00	\$0.0	\$0.0	\$0.0	\$3,000,000.00	\$3,000,000.00	\$0.0
IS30-010	EVENTOS ESPECIALES (CELEBRACION DE FERIA PATRONALES EN COMUNIDADES)	\$600,000.00	\$0.0	-\$335,635.00	\$264,365.00	\$0.0	\$0.0	\$0.0	\$264,365.00	\$264,365.00	\$0.0
IS30-011	FERIA BALANCAN	\$3,800,000.00	\$0.0	-\$3,500,000.00	\$300,000.00	\$0.0	\$0.0	\$0.0	\$300,000.00	\$300,000.00	\$0.0
IS30-016	FERIA VILLA EL TRIUNFO	\$1,500,000.00	\$0.0	-\$1,400,000.00	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00	\$100,000.00	\$0.0
ISI-008	PROGRAMA DE APOYO AL IMPULSO ARTESANAL	\$100,000.00	\$0.0	\$0.0	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00	\$100,000.00	\$0.0
ISI-009	SEMANA SANTA	\$150,000.00	\$0.0	\$0.0	\$150,000.00	\$0.0	\$0.0	\$0.0	\$150,000.00	\$150,000.00	\$0.0
ISI-012	TORNEO INTERNACIONAL DE LA PESCA DEPORTIVA DEL ROBALO	\$1,300,000.00	\$865,108.24	-\$876,608.24	\$1,288,500.00	\$1,204,344.63	\$1,204,344.63	\$1,204,344.63	\$84,155.37	\$84,155.37	\$0.0
ISI-019	EVENTOS ESPECIALES (FERIA TABASCO)	\$2,500,000.00	\$13,264.00	-\$13,264.00	\$2,500,000.00	\$6,264.00	\$6,264.00	\$6,264.00	\$2,493,736.00	\$2,493,736.00	\$0.0
ISI-022	FERIA SAN MARCOS	\$1,000,000.00	\$0.0	\$0.0	\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$1,000,000.00	\$1,000,000.00	\$0.0
F038	Fomento a las Expresiones Culturales y Artísticas	\$70,000.00	\$0.0	\$0.0	\$70,000.00	\$0.0	\$0.0	\$0.0	\$70,000.00	\$70,000.00	\$0.0
ISI-014	DESFILE 20 DE NOVIEMBRE	\$70,000.00	\$0.0	\$0.0	\$70,000.00	\$0.0	\$0.0	\$0.0	\$70,000.00	\$70,000.00	\$0.0
F040	Fomento a la movilidad sostenible	\$340,000.00	\$0.0	\$0.0	\$340,000.00	\$0.0	\$0.0	\$0.0	\$340,000.00	\$340,000.00	\$0.0
ISI-011	SEÑALIZACION RESTRICTIVA	\$110,000.00	\$0.0	\$0.0	\$110,000.00	\$0.0	\$0.0	\$0.0	\$110,000.00	\$110,000.00	\$0.0
ISI-013	SEMAFORIZACION	\$230,000.00	\$0.0	\$0.0	\$230,000.00	\$0.0	\$0.0	\$0.0	\$230,000.00	\$230,000.00	\$0.0
F043	Promoción y Fomento del Deporte Profesional en General	\$1,000,000.00	\$0.0	-\$450,000.00	\$550,000.00	\$363,264.21	\$363,264.21	\$363,264.21	\$186,735.79	\$186,735.79	\$0.0
IS30-002	PROYECTO DE FOMENTO AL DEPORTE DE LA DECUR MUNICIPAL	\$1,000,000.00	\$0.0	-\$450,000.00	\$550,000.00	\$363,264.21	\$363,264.21	\$363,264.21	\$186,735.79	\$186,735.79	\$0.0
G003	Gestión y Regulación Ambiental	\$1,250,000.00	\$0.0	\$0.0	\$1,250,000.00	\$58,771.94	\$0.0	\$0.0	\$1,191,228.06	\$1,191,228.06	\$58,771.94
OP30-001	ACONDICIONAMIENTO Y LIMPIEZA DE BASURERO MUNICIPAL DE LA CD. DE BALANCAN DEL MUNICIPIO DE BALANCAN	\$690,000.00	\$0.0	\$0.0	\$690,000.00	\$31,222.34	\$0.0	\$0.0	\$658,777.66	\$658,777.66	\$31,222.34
OP30-002	ACONDICIONAMIENTO Y LIMPIEZA DE BASURERO DE LA VILLA EL TRIUNFO DEL MUNICIPIO DE BALANCAN	\$560,000.00	\$0.0	\$0.0	\$560,000.00	\$27,549.60	\$0.0	\$0.0	\$532,450.40	\$532,450.40	\$27,549.60
G005	Protección Contra Riesgos Sanitarios	\$100,000.00	\$0.0	\$0.0	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00	\$100,000.00	\$0.0
ISR-012	MANTENIMIENTO AL PANTEON MUNICIPAL	\$100,000.00	\$0.0	\$0.0	\$100,000.00	\$0.0	\$0.0	\$0.0	\$100,000.00	\$100,000.00	\$0.0
K002	Mejoramiento para la Infraestructura de Agua Potable	\$0.0	\$1,727,050.36	\$0.0	\$1,727,050.36	\$1,508,813.56	\$1,508,813.56	\$1,508,813.56	\$218,236.80	\$218,236.80	\$0.0
OP33-002	CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRIUNFO	\$0.0	\$1,727,050.36	\$0.0	\$1,727,050.36	\$1,508,813.56	\$1,508,813.56	\$1,508,813.56	\$218,236.80	\$218,236.80	\$0.0
K004	Urbanización	\$0.0	\$7,419,407.22	-\$539.11	\$7,418,868.11	\$5,212,115.84	\$5,212,115.84	\$5,212,115.84	\$2,206,752.27	\$2,206,752.27	\$0.0
OP30-003	BACHEO CON PAVIMENTO HIDRAULICO (DIVERSAS CALLES EN LA CABECERA MUNICIPAL EN EL MUNICIPIO DE BALANCAN)	\$0.0	\$605,432.87	-\$0.01	\$605,432.86	\$605,432.86	\$605,432.86	\$605,432.86	\$0.0	\$0.0	\$0.0
OP30-004	BACHEO CON PAVIMENTO HIDRAULICO (DIVERSAS CALLES EN LA VILLA EL TRIUNFO EN EL MUNICIPIO DE BALANCAN)	\$0.0	\$218,775.06	\$0.0	\$218,775.06	\$218,775.06	\$218,775.06	\$218,775.06	\$0.0	\$0.0	\$0.0
OP33-001	CONSTRUCCION DE PAVIMENTO ASFALTICO, EN BALANCAN LOCALIDAD VILLA QUETZALCOATL (CALLE)	\$0.0	\$1,972,260.19	-\$200.59	\$1,972,059.60	\$1,972,059.60	\$1,972,059.60	\$1,972,059.60	\$0.0	\$0.0	\$0.0
OP33-006	REHABILITACION DE CALLES CON MATERIAL PETREO DE 1 Y 2 A FINES EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRIUNFO	\$0.0	\$982,326.58	\$0.0	\$982,326.58	\$968,972.35	\$968,972.35	\$968,972.35	\$13,354.23	\$13,354.23	\$0.0
OP33-007	REHABILITACION DE CAMINO DE ACCESO CON MATERIAL PETREO DE 1 Y 2 A FINES EN EL MUNICIPIO DE BALANCAN	\$0.0	\$1,051,079.99	\$0.0	\$1,051,079.99	\$1,051,079.99	\$1,051,079.99	\$1,051,079.99	\$0.0	\$0.0	\$0.0

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	OP33-008	REHABILITACION DE CALLES CON MATERIAL PETREO DE 1 1/2" A FINOS EN EL MUNICIPIO DE BALANCAN CIUDAD DE	\$0.0	\$259,134.50	-\$338.51	\$258,795.99	\$258,795.99	\$258,795.99	\$258,795.99	\$0.0	\$0.0	\$0.0	
	OP33-009	EQUIPAMIENTO DE ELECTRIFICACION EN EL MUNICIPIO DE BALANCAN LOCALIDAD WILLA QUETZALCOATL / CUATRO	\$0.0	\$93,000.00	\$0.0	\$93,000.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.0	\$0.0	\$0.0	
	OP33-010	EQUIPAMIENTO DE ELECTRIFICACION EN EL MUNICIPIO DE BALANCAN LOCALIDAD CIUDAD DE BALANCAN (ARRIO DE	\$0.0	\$43,999.99	\$0.0	\$43,999.99	\$43,999.99	\$43,999.99	\$43,999.99	\$0.0	\$0.0	\$0.0	
	OPH-001	REHABILITACION DE CALLES CON MATERIAL PETREO 1 1/2" A FINOS EN LA COLONIA SAN MARCOS EN LA CD. DE	\$0.0	\$334,077.77	\$0.0	\$334,077.77	\$0.0	\$0.0	\$0.0	\$334,077.77	\$334,077.77	\$0.0	
	OPH-002	REHABILITACION DE CALLES DE TERRACERIA CON MATERIAL PETREO DE 1 1/2" A FINOS EN EL CUADR	\$0.0	\$1,859,320.27	\$0.0	\$1,859,320.27	\$0.0	\$0.0	\$0.0	\$1,859,320.27	\$1,859,320.27	\$0.0	
K015		Equipamiento para la Gestion Publica	\$0.0	\$1,407,000.00	\$0.0	\$1,407,000.00	\$0.0	\$0.0	\$0.0	\$1,407,000.00	\$1,407,000.00	\$0.0	
	ADN-001	ADQUISICION DE UNA CAMIONETA PICKUP PARA LA COORDINACION DEL RAMO 22	\$0.0	\$600,000.00	\$0.0	\$600,000.00	\$0.0	\$0.0	\$0.0	\$600,000.00	\$600,000.00	\$0.0	
	ADN-002	ADQUISICION DE UNA CAMIONETA PICKUP PARA LA DIRECCION DE OBRAS ORDENAMIENTO TERRITORIAL Y	\$0.0	\$600,000.00	\$0.0	\$600,000.00	\$0.0	\$0.0	\$0.0	\$600,000.00	\$600,000.00	\$0.0	
	ADN-003	ADQUISICION DE UNA IMPRESORA PARA LA OFICIALIA DEL REGISTRO CIVIL NO. 02	\$0.0	\$12,000.00	\$0.0	\$12,000.00	\$0.0	\$0.0	\$0.0	\$12,000.00	\$12,000.00	\$0.0	
	ADN-004	ADQUISICION DE DOS COMPUTADORAS PARA LA DIRECCION DE ADMINISTRACION	\$0.0	\$44,000.00	\$0.0	\$44,000.00	\$0.0	\$0.0	\$0.0	\$44,000.00	\$44,000.00	\$0.0	
	ADN-005	ADQUISICION DE DOS COMPUTADORAS PARA LA CONTRALORIA MUNICIPAL	\$0.0	\$44,000.00	\$0.0	\$44,000.00	\$0.0	\$0.0	\$0.0	\$44,000.00	\$44,000.00	\$0.0	
	ADN-006	ADQUISICION DE UNA COMPUTADORA PARA LA DIRECCION DE FINANZAS	\$0.0	\$22,000.00	\$0.0	\$22,000.00	\$0.0	\$0.0	\$0.0	\$22,000.00	\$22,000.00	\$0.0	
	ADN-007	ADQUISICION DE DOS COMPUTADORAS, 1 IMPRESORA MULTIFUNCCIONAL Y 1 SCANNER PARA LA DIRECCION DE	\$0.0	\$85,000.00	\$0.0	\$85,000.00	\$0.0	\$0.0	\$0.0	\$85,000.00	\$85,000.00	\$0.0	
K018		Mejoramiento para la Infraestructura del Bienestar Social	\$682,080.00	\$1,802,802.92	\$0.0	\$2,484,882.92	\$0.0	\$0.0	\$0.0	\$2,484,882.92	\$2,484,882.92	\$0.0	
	ISH-002	SUMINISTRO DE TRANSFORMADORES PARA EL MEJORAMIENTO DE VOLTAJE DE REDES ELECTRICAS EN	\$682,080.00	\$0.0	\$0.0	\$682,080.00	\$0.0	\$0.0	\$0.0	\$682,080.00	\$682,080.00	\$0.0	
	OPI-001	REHABILITACION DE CENTRO SOCIAL EN LA CO. HULERIA DEL MUNICIPIO DE BALANCAN	\$0.0	\$1,802,802.92	\$0.0	\$1,802,802.92	\$0.0	\$0.0	\$0.0	\$1,802,802.92	\$1,802,802.92	\$0.0	
K021		Mejoramiento de la Infraestructura Deportiva y Recreativa	\$200,000.00	\$6,826,483.36	-\$0.02	\$7,026,483.34	\$6,497,089.86	\$6,497,089.86	\$6,497,089.86	\$529,393.48	\$529,393.48	\$0.0	
	IS30-006	MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PUBLICOS	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00	\$200,000.00	\$0.0	
	OP33-003	CONSTRUCCION DE TECHADO EN ESPACIOS MULTIDEPORATIVO EN EL MUNICIPIO DE BALANCAN	\$0.0	\$1,709,374.36	\$0.0	\$1,709,374.36	\$1,709,374.36	\$1,709,374.36	\$1,709,374.36	\$0.0	\$0.0	\$0.0	
	OP33-004	CONSTRUCCION DE TECHADO Y CANCHA PUBLICA DE USOS MULTIPLES EN EL MUNICIPIO DE BALANCAN CIUDAD	\$0.0	\$2,419,093.45	\$0.0	\$2,419,093.45	\$2,089,699.97	\$2,089,699.97	\$2,089,699.97	\$329,393.48	\$329,393.48	\$0.0	
	OP33-005	CONSTRUCCION DE TECHADO Y CANCHA DE USOS MULTIPLES EN ESCUELA TELESECUNDARIA "SICRISTORAL	\$0.0	\$2,698,015.55	-\$0.02	\$2,698,015.53	\$2,698,015.53	\$2,698,015.53	\$2,698,015.53	\$0.0	\$0.0	\$0.0	
K029		Equipamiento para el Abastecimiento de Agua Potable.	\$591,600.00	\$0.0	\$0.0	\$591,600.00	\$0.0	\$0.0	\$0.0	\$591,600.00	\$591,600.00	\$0.0	
	ISH-003	SUMINISTRO DE BOMBAS SUMERGIBLES PARA EL MEJORAMIENTO DE SISTEMAS DE AGUA POTABLE EN EL	\$591,600.00	\$0.0	\$0.0	\$591,600.00	\$0.0	\$0.0	\$0.0	\$591,600.00	\$591,600.00	\$0.0	
K030		Equipamiento para el manejo de aguas residuales, el desazolve de drenajes y el mantenimiento del plantonadero	\$313,200.00	\$69,252.00	\$0.0	\$382,452.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$313,200.00	\$313,200.00	\$0.0
	ISH-001	SUMINISTRO DE BOMBA PARA CARCAMO PARA EL MEJORAMIENTO DE SISTEMAS DE SUCCION DE AGUAS	\$313,200.00	\$0.0	\$0.0	\$313,200.00	\$0.0	\$0.0	\$0.0	\$313,200.00	\$313,200.00	\$0.0	
	ISH-004	SUMINISTRO DE BOMBA PARA CARCAMO PARA EL MEJORAMIENTO DE SISTEMAS DE SUCCION DE AGUAS	\$0.0	\$69,252.00	\$0.0	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$0.0	\$0.0	\$0.0	
L002		Responsabilidades, Resoluciones Judiciales y Pago de Liquidaciones	\$16,399,019.00	\$14,000,000.00	-\$14,000,000.00	\$16,399,019.00	\$1,996,092.66	\$1,996,092.66	\$1,996,092.66	\$14,402,926.34	\$14,402,926.34	\$0.0	
	GCR-001	GASTOS DE OPERACION DE LA COORDINACION DEL RAMO 22	\$16,399,019.00	\$0.0	-\$14,000,000.00	\$2,399,019.00	\$343,597.28	\$343,597.28	\$343,597.28	\$2,055,421.72	\$2,055,421.72	\$0.0	
	GCR-003	RESOLUCION ARBITRAL DE LA JUNTA DE CONCILIACION Y ARBITRALJE (AUDAS, LABORALES EXTRAORDINARIOS)	\$0.0	\$14,000,000.00	\$0.0	\$14,000,000.00	\$1,652,495.38	\$1,652,495.38	\$1,652,495.38	\$12,347,504.62	\$12,347,504.62	\$0.0	
M001		Actividades de Apoyo Administrativo	\$428,343,390.26	\$63,625,361.56	-\$37,770,321.14	\$454,198,430.68	\$45,806,929.70	\$45,426,158.78	\$44,691,330.25	\$408,391,500.98	\$408,391,500.98	\$380,770.92	

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GCP-001	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$46,992,613.72	\$2,192,688.23	-\$735,911.53	\$48,449,390.42	\$7,783,044.54	\$7,607,378.26	\$6,872,549.73	\$40,666,345.88	\$40,666,345.88	\$175,666.28
GCP-002	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$5,463,001.28	\$0.00	-\$1,456,776.70	\$4,006,224.58	\$0.00	\$0.00	\$0.00	\$4,006,224.58	\$4,006,224.58	\$0.00
GCP-003	GASTO DEL SERVICIO DE ENERGIA ELECTRICA Y ALUMBRADO PUBLICO	\$2,850,000.00	\$0.00	\$0.00	\$2,850,000.00	\$740,547.00	\$740,547.00	\$740,547.00	\$2,109,453.00	\$2,109,453.00	\$0.00
GCP-001	GASTOS DE OPERACION DEL MANTENIMIENTO DE MAQUINARIA PESADA	\$494,061.80	\$0.00	\$0.00	\$494,061.80	\$52,356.53	\$52,356.53	\$52,356.53	\$441,705.27	\$441,705.27	\$0.00
GCP-001	GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO PUBLICO Y EDIFICIOS	\$4,750,000.00	\$0.00	\$0.00	\$4,750,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00	\$4,750,000.00	\$0.00
GCP-001	GASTO DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$15,647,457.00	\$110,712.44	-\$60,712.44	\$15,697,457.00	\$2,195,895.43	\$2,190,315.12	\$2,190,315.12	\$13,501,561.57	\$13,501,561.57	\$5,580.31
GCP-002	GASTO DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$13,056,488.00	\$343,393.00	-\$338,993.00	\$13,060,888.00	\$1,899,172.58	\$1,875,126.71	\$1,875,126.71	\$11,161,715.42	\$11,161,715.42	\$24,045.87
GCP-003	GASTO DE OPERACION DIRECCION DE FINANZAS MUNICIPALES	\$21,534,855.00	\$8,500.00	-\$5,000.00	\$21,538,355.00	\$3,522,023.93	\$3,508,731.49	\$3,508,731.49	\$18,016,331.07	\$18,016,331.07	\$13,292.44
GCP-004	GASTO DE OPERACION DE LA DIRECCION DE PROGRAMACION	\$8,734,174.00	\$22,000.00	-\$20,000.00	\$8,736,174.00	\$1,171,702.75	\$1,168,999.58	\$1,168,999.58	\$7,564,471.25	\$7,564,471.25	\$2,703.17
GCP-005	GASTO DE OPERACION DE LA CONTRALORIA MUNICIPAL	\$6,588,972.00	\$47,400.00	\$0.00	\$6,636,372.00	\$1,028,731.36	\$1,026,187.02	\$1,026,187.02	\$5,607,640.64	\$5,607,640.64	\$2,544.34
GCP-006	GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO	\$7,569,573.00	\$3,050.00	\$0.00	\$7,572,623.00	\$1,093,543.82	\$1,092,078.56	\$1,092,078.56	\$6,479,079.18	\$6,479,079.18	\$1,465.26
GCP-007	GASTO DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,591,943.00	\$22,200.00	-\$4,200.00	\$3,609,943.00	\$516,202.13	\$516,202.13	\$516,202.13	\$3,093,740.87	\$3,093,740.87	\$0.00
GCP-008	GASTO DE OPERACION DE LA DIRECCION DE OBRAS DE DESARROLLO TERRITORIAL Y SERVICIOS MUNICIPALES	\$21,832,964.00	\$207,000.00	-\$100,000.00	\$21,939,964.00	\$3,033,816.98	\$3,004,272.58	\$3,004,272.58	\$18,906,147.02	\$18,906,147.02	\$29,544.40
GCP-009	GASTO DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$11,344,585.00	\$345,539.00	-\$1,739.00	\$11,688,385.00	\$1,632,852.79	\$1,624,659.94	\$1,624,659.94	\$10,055,532.21	\$10,055,532.21	\$8,192.85
GCP-010	GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$16,790,604.00	\$2,459,297.57	-\$93,350.00	\$19,156,551.57	\$4,537,939.30	\$4,537,459.50	\$4,537,459.50	\$14,618,612.27	\$14,618,612.27	\$479.80
GCP-011	GASTO DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$5,352,005.00	\$68,466.85	-\$3,420.03	\$5,417,051.82	\$945,690.58	\$941,143.74	\$941,143.74	\$4,471,361.24	\$4,471,361.24	\$4,546.84
GCP-012	GASTO DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA	\$5,695,741.00	\$43,500.00	-\$23,500.00	\$5,715,741.00	\$917,395.68	\$912,514.74	\$912,514.74	\$4,798,345.32	\$4,798,345.32	\$4,880.94
GCP-013	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA MUJERES	\$2,900,713.00	\$11,020.00	-\$3,620.00	\$2,908,113.00	\$421,951.23	\$419,591.91	\$419,591.91	\$2,486,161.77	\$2,486,161.77	\$2,359.32
GCP-014	GASTO DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$4,749,274.00	\$45,800.00	\$0.00	\$4,795,074.00	\$671,099.01	\$671,099.01	\$671,099.01	\$4,123,974.99	\$4,123,974.99	\$0.00
GCP-015	GASTO DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL	\$16,288,444.00	\$11,700.00	-\$700.00	\$16,299,444.00	\$2,214,270.08	\$2,196,701.18	\$2,196,701.18	\$14,085,173.92	\$14,085,173.92	\$17,568.90
GCP-016	GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO PUBLICO Y EDIFICIOS	\$3,800,000.00	\$0.00	-\$2,276,697.57	\$1,523,302.43	\$0.00	\$0.00	\$0.00	\$1,523,302.43	\$1,523,302.43	\$0.00
GCP-017	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
GCP-018	GASTO DE OPERACION DE LA DIRECCION DE TRANSITO MUNICIPAL	\$7,806,487.00	\$0.00	-\$4,447,457.00	\$3,359,030.00	\$464,044.64	\$464,044.64	\$464,044.64	\$2,894,985.36	\$2,894,985.36	\$0.00
GCP-019	GASTO DE OPERACION DEL REGISTRO CIVIL	\$4,780,312.00	\$0.00	\$0.00	\$4,780,312.00	\$624,501.20	\$624,501.20	\$624,501.20	\$4,155,810.80	\$4,155,810.80	\$0.00
GCP-021	GASTO DE OPERACION DE LA CENTRAL DE MAQUINARIA	\$2,052,824.00	\$0.00	\$0.00	\$2,052,824.00	\$253,437.28	\$253,437.28	\$253,437.28	\$1,799,386.72	\$1,799,386.72	\$0.00
GCP-022	GASTOS DE OPERACION (SERVICIO DE LIMPIA Y ORNATO, RECOLECCION, TRASLADO Y DISPONIBILIDAD DE	\$31,578,787.00	\$4,762,457.00	-\$50,000.00	\$36,291,244.00	\$4,595,648.24	\$4,511,542.49	\$4,511,542.49	\$31,695,595.76	\$31,695,595.76	\$84,105.75
GCP-023	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$1,160,482.00	\$0.00	\$0.00	\$1,160,482.00	\$167,220.28	\$167,220.28	\$167,220.28	\$993,261.72	\$993,261.72	\$0.00
GCP-024	GASTO DE OPERACION DE LA COORDINACION DE DELEGADOS	\$1,039,196.00	\$2,159,100.00	\$0.00	\$3,198,296.00	\$567,800.27	\$567,800.27	\$567,800.27	\$2,630,495.73	\$2,630,495.73	\$0.00
GCP-026	GASTO DE OPERACION DE LA BIBLIOTECA MUNICIPAL	\$5,158,069.00	\$0.00	\$0.00	\$5,158,069.00	\$708,737.56	\$708,737.56	\$708,737.56	\$4,449,331.44	\$4,449,331.44	\$0.00
GCP-027	GASTO DE OPERACION DE LA COORDINACION DE ORGANIZACION SOCIAL	\$4,116,044.00	\$0.00	\$0.00	\$4,116,044.00	\$579,504.00	\$579,504.00	\$579,504.00	\$3,536,540.00	\$3,536,540.00	\$0.00

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GCP-028	GASTO DE OPERACION DE LA JUNTA DE RECLUTAMIENTO	\$640,836.00	\$0.0	\$0.0	\$640,836.00	\$88,903.60	\$88,903.60	\$88,903.60	\$88,903.60	\$551,932.40	\$551,932.40	\$0.0
GCP-029	GASTO DE OPERACION DE LA CASA DE LA CULTURA	\$2,084,626.00	\$0.0	\$0.0	\$2,084,626.00	\$272,112.20	\$272,112.20	\$272,112.20	\$272,112.20	\$1,812,513.80	\$1,812,513.80	\$0.0
GCP-030	GASTO DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION	\$4,667,354.00	\$0.0	\$0.0	\$4,667,354.00	\$625,255.92	\$625,255.92	\$625,255.92	\$625,255.92	\$4,042,098.08	\$4,042,098.08	\$0.0
GCP-031	GASTO DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$0.0	\$7,822.96	\$0.0	\$7,822.96	\$5,979.34	\$5,979.34	\$5,979.34	\$5,979.34	\$1,843.62	\$1,843.62	\$0.0
GCP-032	GASTO DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$0.0	\$91,729.97	\$0.0	\$91,729.97	\$75,164.56	\$75,164.56	\$75,164.56	\$75,164.56	\$16,565.41	\$16,565.41	\$0.0
GCP-033	GASTO DE OPERACION DIRECCION DE FINANZAS MUNICIPALES	\$0.0	\$166,616.98	\$0.0	\$166,616.98	\$128,219.35	\$128,219.35	\$128,219.35	\$128,219.35	\$38,397.63	\$38,397.63	\$0.0
GCP-034	GASTO DE OPERACION DE LA DIRECCION DE PROGRAMACION	\$0.0	\$73,906.99	\$0.0	\$73,906.99	\$50,878.82	\$50,878.82	\$50,878.82	\$50,878.82	\$23,028.17	\$23,028.17	\$0.0
GCP-035	GASTO DE OPERACION DE LA CONTRALORIA MUNICIPAL	\$0.0	\$16,111.98	\$0.0	\$16,111.98	\$9,918.06	\$9,918.06	\$9,918.06	\$9,918.06	\$6,193.92	\$6,193.92	\$0.0
GCP-036	GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO	\$0.0	\$36,532.99	\$0.0	\$36,532.99	\$27,625.45	\$27,625.45	\$27,625.45	\$27,625.45	\$8,907.54	\$8,907.54	\$0.0
GCP-037	GASTO DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.0	\$9,236.00	\$0.0	\$9,236.00	\$6,348.61	\$6,348.61	\$6,348.61	\$6,348.61	\$2,887.39	\$2,887.39	\$0.0
GCP-038	GASTO DE OPERACION DE LA DIRECCION DE OBRAS ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.0	\$122,045.02	\$0.0	\$122,045.02	\$105,613.61	\$105,613.61	\$105,613.61	\$105,613.61	\$16,431.41	\$16,431.41	\$0.0
GCP-039	GASTO DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$0.0	\$74,690.95	\$0.0	\$74,690.95	\$54,104.99	\$54,104.99	\$54,104.99	\$54,104.99	\$20,585.96	\$20,585.96	\$0.0
GCP-040	GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$0.0	\$180,947.97	\$0.0	\$180,947.97	\$125,976.27	\$125,976.27	\$125,976.27	\$125,976.27	\$54,971.70	\$54,971.70	\$0.0
GCP-041	GASTO DE OPERACION DE LA DIRECCION DE ASUNTOS JUDICIALES	\$0.0	\$5,636.00	\$0.0	\$5,636.00	\$5,029.98	\$5,029.98	\$5,029.98	\$5,029.98	\$606.02	\$606.02	\$0.0
GCP-042	GASTO DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA	\$0.0	\$3,254.00	\$0.0	\$3,254.00	\$2,819.41	\$2,819.41	\$2,819.41	\$2,819.41	\$434.59	\$434.59	\$0.0
GCP-043	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA MUJERES	\$0.0	\$6,674.00	\$0.0	\$6,674.00	\$4,601.43	\$4,601.43	\$4,601.43	\$4,601.43	\$2,072.57	\$2,072.57	\$0.0
GCP-044	GASTO DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$0.0	\$32,253.00	\$0.0	\$32,253.00	\$16,153.52	\$16,153.52	\$16,153.52	\$16,153.52	\$16,099.48	\$16,099.48	\$0.0
GCP-045	GASTO DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL	\$0.0	\$125,739.99	\$0.0	\$125,739.99	\$93,022.03	\$93,022.03	\$93,022.03	\$93,022.03	\$32,717.96	\$32,717.96	\$0.0
GCP-046	GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO PUBLICO Y EDIFICIOS	\$0.0	\$1,400,000.00	\$0.0	\$1,400,000.00	\$1,029,057.00	\$1,029,057.00	\$1,029,057.00	\$1,029,057.00	\$370,943.00	\$370,943.00	\$0.0
GCP-047	GASTO DE OPERACION DEL REGISTRO CIVIL	\$0.0	\$88,608.00	\$0.0	\$88,608.00	\$66,160.82	\$66,160.82	\$66,160.82	\$66,160.82	\$22,447.18	\$22,447.18	\$0.0
GCP-049	GASTO DE OPERACION DE LA CENTRAL DE MAQUINARIA	\$0.0	\$29,102.00	\$0.0	\$29,102.00	\$21,483.20	\$21,483.20	\$21,483.20	\$21,483.20	\$7,618.80	\$7,618.80	\$0.0
GCP-050	GASTOS DE OPERACION (SERVICIO DE LIMPIA Y ORNATO, RECOLECCION, TRASADO Y DISPONIBILIDAD DE	\$0.0	\$439,017.00	\$0.0	\$439,017.00	\$307,560.97	\$307,560.97	\$307,560.97	\$307,560.97	\$131,456.03	\$131,456.03	\$0.0
GCP-051	GASTO DE OPERACION DE LA BIBLIOTECA MUNICIPAL	\$0.0	\$100,437.00	\$0.0	\$100,437.00	\$62,862.56	\$62,862.56	\$62,862.56	\$62,862.56	\$37,574.44	\$37,574.44	\$0.0
GCP-052	GASTO DE OPERACION DE LA CASA DE LA CULTURA	\$0.0	\$43,647.00	\$0.0	\$43,647.00	\$31,145.30	\$31,145.30	\$31,145.30	\$31,145.30	\$12,501.70	\$12,501.70	\$0.0
GCP-053	GASTO DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION	\$0.0	\$51,027.00	\$0.0	\$51,027.00	\$36,743.04	\$36,743.04	\$36,743.04	\$36,743.04	\$14,283.96	\$14,283.96	\$0.0
GCP-054	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$0.0	\$400.00	-\$1.01	\$398.99	\$398.99	\$398.99	\$398.99	\$398.99	\$0.0	\$0.0	\$0.0
GCP-055	GASTO DE OPERACION DE LA DIRECCION DE TRANSITO MUNICIPAL	\$0.0	\$400.00	-\$1.01	\$398.99	\$398.99	\$398.99	\$398.99	\$398.99	\$0.0	\$0.0	\$0.0
GCR-002	PARTICIPACION POR EL COBRO DE IMPUESTO PREDIAL Y SUS ACCESORIOS (2%)	\$244,511.00	\$0.0	\$0.0	\$244,511.00	\$68,065.00	\$68,065.00	\$68,065.00	\$68,065.00	\$176,446.00	\$176,446.00	\$0.0
GCT-001	GASTO DE OPERACION DE LA DIRECCION DE TRANSITO MUNICIPAL	\$1,822,851.00	\$26,700.00	-\$26,700.00	\$1,822,851.00	\$146,197.49	\$142,403.04	\$142,403.04	\$142,403.04	\$1,676,653.51	\$1,676,653.51	\$3,794.45
ISH-021	GASTOS DEL PRIMER INFORME DE GOBIERNO MUNICIPAL	\$500,000.00	\$0.0	\$0.0	\$500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$500,000.00	\$500,000.00	\$0.0

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PBR-001	EROGACIONES COMPLEMENTARIAS (PARTICIPACIONES A MUNICIPIOS)	\$1,713,417.00	\$2,365,264.44	-\$3,741,746.82	\$336,934.62	\$0.0	\$0.0	\$0.0	\$336,934.62	\$336,934.62	\$0.0
PBR-002	EROGACIONES COMPLEMENTARIAS (GENERADOS (IP))	\$559,404.26	\$0.0	-\$50,000.00	\$509,404.26	\$0.0	\$0.0	\$0.0	\$509,404.26	\$509,404.26	\$0.0
PBR-003	EROGACIONES COMPLEMENTARIAS (FONDO DE RECAPACITAMIENTO DE CONTRIBUCIONES ESTATALES (CNU))	\$117,807.00	\$0.0	\$0.0	\$117,807.00	\$0.0	\$0.0	\$0.0	\$117,807.00	\$117,807.00	\$0.0
PBR-004	EROGACIONES COMPLEMENTARIAS (ISR PARTICIPABLE)	\$888,930.20	\$11,500.00	-\$375,743.22	\$524,686.98	\$0.0	\$0.0	\$0.0	\$524,686.98	\$524,686.98	\$0.0
PBR-005	EROGACIONES COMPLEMENTARIAS (30% FONDO POR COORDINACION EN PREDIAL)	\$344,656.00	\$8,711,525.00	-\$8,685,635.00	\$370,546.00	\$0.0	\$0.0	\$0.0	\$370,546.00	\$370,546.00	\$0.0
PBR-006	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS)	\$7,166,764.00	\$0.0	\$0.0	\$7,166,764.00	\$0.0	\$0.0	\$0.0	\$7,166,764.00	\$7,166,764.00	\$0.0
PBR-007	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL)	\$123,572,564.00	\$0.0	-\$4,754,749.00	\$118,817,815.00	\$0.0	\$0.0	\$0.0	\$118,817,815.00	\$118,817,815.00	\$0.0
PBR-008	EROGACIONES COMPLEMENTARIAS (PARTICIPACIONES A MUNICIPIOS)	\$0.0	\$3,353,074.03	-\$3,298,427.46	\$54,646.57	\$0.0	\$0.0	\$0.0	\$54,646.57	\$54,646.57	\$0.0
PBR-009	EROGACIONES COMPLEMENTARIAS (GENERADOS (IP))	\$0.0	\$12,674,492.92	\$0.0	\$12,674,492.92	\$0.0	\$0.0	\$0.0	\$12,674,492.92	\$12,674,492.92	\$0.0
PBR-010	EROGACIONES COMPLEMENTARIAS (FONDO DE RECAPACITAMIENTO DE CONTRIBUCIONES ESTATALES (CNU))	\$0.0	\$1,412,254.31	-\$1,407,000.00	\$5,254.31	\$0.0	\$0.0	\$0.0	\$5,254.31	\$5,254.31	\$0.0
PBR-011	EROGACIONES COMPLEMENTARIAS (ISR PARTICIPABLE)	\$0.0	\$10,728,677.46	-\$1,802,802.92	\$8,925,874.54	\$0.0	\$0.0	\$0.0	\$8,925,874.54	\$8,925,874.54	\$0.0
PBR-012	EROGACIONES COMPLEMENTARIAS (30% FONDO POR COORDINACION EN PREDIAL)	\$0.0	\$1,953,007.98	-\$1,750,000.00	\$203,007.98	\$0.0	\$0.0	\$0.0	\$203,007.98	\$203,007.98	\$0.0
PBR-013	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS)	\$0.0	\$2,489,700.03	-\$1,859,320.27	\$630,379.76	\$0.0	\$0.0	\$0.0	\$630,379.76	\$630,379.76	\$0.0
PBR-014	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS INTERESES)	\$0.0	\$1,145.65	\$0.0	\$1,145.65	\$0.0	\$0.0	\$0.0	\$1,145.65	\$1,145.65	\$0.0
PBR-015	EROGACIONES COMPLEMENTARIAS (TRANSITO MUNICIPAL)	\$0.0	\$206,230.96	\$0.0	\$206,230.96	\$0.0	\$0.0	\$0.0	\$206,230.96	\$206,230.96	\$0.0
PBR-016	EROGACIONES COMPLEMENTARIAS (TRANSITO) INTERESES	\$0.0	\$434.80	\$0.0	\$434.80	\$0.0	\$0.0	\$0.0	\$434.80	\$434.80	\$0.0
PBR-017	EROGACIONES COMPLEMENTARIAS (FEIEF)	\$0.0	\$104,581.01	\$0.0	\$104,581.01	\$0.0	\$0.0	\$0.0	\$104,581.01	\$104,581.01	\$0.0
PBR-018	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN)	\$0.0	\$2,291.87	-\$2,291.87	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-019	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL)	\$0.0	\$362,069.91	-\$362,069.91	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-020	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL) INTERESES	\$0.0	\$30,400.86	-\$30,400.86	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-021	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN) INTERESES	\$0.0	\$1,354.52	-\$1,354.52	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-022	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN)	\$0.0	\$3,219,285.00	\$0.0	\$3,219,285.00	\$0.0	\$0.0	\$0.0	\$3,219,285.00	\$3,219,285.00	\$0.0
PBR-023	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL REFRENDO)	\$0.0	\$539.12	\$0.0	\$539.12	\$0.0	\$0.0	\$0.0	\$539.12	\$539.12	\$0.0
PBR-024	EROGACIONES COMPLEMENTARIAS (30 % FONDO POR COORDINACION EN PREDIAL)	\$0.0	\$0.01	\$0.0	\$0.01	\$0.0	\$0.0	\$0.0	\$0.01	\$0.01	\$0.0
PBR-025	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN) INTERESES	\$0.0	\$1,136.84	\$0.0	\$1,136.84	\$0.0	\$0.0	\$0.0	\$1,136.84	\$1,136.84	\$0.0

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	PBR-026	EROGACIONES COMPLEMENTARIAS (TRANSITO MUNICIPAL INTERESSES)	\$0.0	\$23.65	\$0.0	\$23.65	\$0.0	\$0.0	\$0.0	\$23.65	\$23.65	\$0.0
	PBR-027	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS) INTERESSES	\$0.0	\$10.30	\$0.0	\$10.30	\$0.0	\$0.0	\$0.0	\$10.30	\$10.30	\$0.0
N001		Desastres Naturales	\$500,000.00	\$0.0	-\$500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS30-013	APOYOS SOCIALES PARA CONTINGENCIA POR FENOMENOS NATURALES	\$500,000.00	\$0.0	-\$500,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
P009		Evaluación del Desempeño	\$4,721,989.00	\$842,590.66	\$0.0	\$5,564,579.66	\$559,218.42	\$559,218.42	\$559,218.42	\$5,005,361.24	\$5,005,361.24	\$0.0
	GC30-001	EVALUACION DE LOS RECURSOS FEDERALES	\$0.0	\$800,000.00	\$0.0	\$800,000.00	\$0.0	\$0.0	\$0.0	\$800,000.00	\$800,000.00	\$0.0
	GCP-020	GASTO DE OPERACION DE CATASTRO MUNICIPAL	\$4,721,989.00	\$0.0	\$0.0	\$4,721,989.00	\$516,627.76	\$516,627.76	\$516,627.76	\$4,205,361.24	\$4,205,361.24	\$0.0
	GCP-048	GASTO DE OPERACION DE CATASTRO MUNICIPAL	\$0.0	\$42,590.66	\$0.0	\$42,590.66	\$42,590.66	\$42,590.66	\$42,590.66	\$0.0	\$0.0	\$0.0
U001		Subsidios y Aportaciones Diversas	\$1,600,000.00	\$0.0	\$0.0	\$1,600,000.00	\$256,725.00	\$256,725.00	\$256,725.00	\$1,343,275.00	\$1,343,275.00	\$0.0
	ISI-017	APORTACION ECONOMICA AL SISTEMA DE AGUAS Y SANEAMIENTO DEL MUNICIPIO DE BALANCAN	\$1,600,000.00	\$0.0	\$0.0	\$1,600,000.00	\$256,725.00	\$256,725.00	\$256,725.00	\$1,343,275.00	\$1,343,275.00	\$0.0
Total		TOTAL	\$508,959,648.26	\$101,543,056.50	-\$62,449,701.91	\$548,053,002.85	\$70,370,850.93	\$69,846,752.45	\$68,355,923.92	\$477,682,151.92	\$477,682,151.92	\$524,098.48

C. RENAN TRINIDAD GARCÍA
 DIRECTOR DE PROGRAMACION

C. EDGAR CHAN CASTRO
 SINDICO DE HACIENDA

C. BEATRIZ CASTAÑON FELIX
 PRESIDENTA MUNICIPAL