

MUNICIPIO DE BALANCAN
PROGRAMAS Y PROYECTOS DE INVERSION
AL MES DE: AGOSTO DE 2025

000012



P P	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SALDOS		
				AMPLIACIONES	REDUCCIONES					SUBEJERCIDO	POR DEVENGAR	DEVENGADO POR EJERCER
D0		Costo Financiero de la Deuda	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00	\$5,481,322.98	\$5,481,322.98	\$5,481,322.98	\$3,518,677.02	\$3,518,677.02	\$0.00
01	GCP-025	AMORTIZACION DE CAPITAL E INTERESES DEL CREDITO DE RAMONOLIC Agua Potable	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00	\$5,481,322.98	\$5,481,322.98	\$5,481,322.98	\$3,518,677.02	\$3,518,677.02	\$0.00
E0	10		\$0.00	\$436,507.33	\$0.00	\$436,507.33	\$0.00	\$0.00	\$0.00	\$436,507.33	\$436,507.33	\$0.00
	ISC-001	APOYO AL PROGRAMA DE DESINFECCION PROAGUA 2025	\$0.00	\$218,241.00	\$0.00	\$218,241.00	\$0.00	\$0.00	\$0.00	\$218,241.00	\$218,241.00	\$0.00
	ISR-017	APOYO AL PROGRAMA DE DESINFECCION PROAGUA 2025	\$0.00	\$218,241.00	\$0.00	\$218,241.00	\$0.00	\$0.00	\$0.00	\$218,241.00	\$218,241.00	\$0.00
	PBR-032	EROGACIONES COMPLEMENTARIAS (PROAGUA FEDERAL) PROJE INTEGRESOS	\$0.00	\$25.33	\$0.00	\$25.33	\$0.00	\$0.00	\$0.00	\$25.33	\$25.33	\$0.00
E0	13	Actividades Culturales y Artísticas	\$5,930,000.00	\$4,841,523.84	-\$4,812,257.64	\$5,959,271.20	\$3,866,744.11	\$3,866,246.73	\$3,866,246.73	\$2,092,527.09	\$2,092,527.09	\$497.38
	IS30-008	FESTIVAL INTERNACIONAL IMPERIO MAYA	\$100,000.00	\$74,110.00	-\$100,000.00	\$74,110.00	\$74,110.00	\$74,110.00	\$74,110.00	\$0.00	\$0.00	\$0.00
	IS30-009	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATEMATICAS Y RESOLUCION DE PROBLEMAS CULTURALES)	\$900,000.00	\$1,137,197.00	-\$1,007,197.00	\$1,030,000.00	\$927,488.25	\$927,488.25	\$927,488.25	\$102,511.75	\$102,511.75	\$0.00
	IS30-014	EVENTOS ESPECIALES (FIESTAS PATRIAS)	\$1,000,000.00	\$1,420,100.00	-\$1,850,100.00	\$770,000.00	\$12,042.13	\$12,042.13	\$12,042.13	\$757,957.87	\$757,957.87	\$0.00
	IS30-015	ADORNOS NAVIDEÑOS	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IS30-017	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATEMATICAS Y RESOLUCION DE PROBLEMAS CULTURALES)	\$0.00	\$814,555.82	-\$140,357.33	\$674,198.49	\$674,189.49	\$674,189.49	\$674,189.49	\$0.00	\$0.00	\$0.00
	ISI-002	EVENTOS ESPECIALES (FOMENTO A LOS VALORES CULTURALES CARABAMBAL BALANCAN)	\$700,000.00	\$376,643.22	-\$6,000.00	\$1,072,643.22	\$1,072,643.22	\$1,072,643.22	\$1,072,643.22	\$0.00	\$0.00	\$0.00
	ISI-010	PROYECTOS MUNICIPALES DE EDUCACION, CULTURA Y RECREACION	\$1,500,000.00	\$83,000.00	-\$1,083,000.00	\$600,000.00	\$55,700.95	\$55,700.95	\$55,700.95	\$444,299.05	\$444,299.05	\$0.00
	ISI-020	EVENTOS ESPECIALES (FESTEJO DEL DIA DE LAS MADRES)	\$805,000.00	\$42,921.80	-\$43,655.14	\$804,065.66	\$804,065.66	\$804,065.66	\$804,065.66	\$0.00	\$0.00	\$0.00
	ISI-026	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATEMATICAS Y RESOLUCION DE PROBLEMAS CULTURALES)	\$0.00	\$165,000.00	-\$15,000.00	\$150,000.00	\$24,062.80	\$23,565.42	\$23,565.42	\$125,937.20	\$125,937.20	\$497.38
	ISI-027	FESTEJO DEL DIA DEL ABUELO	\$0.00	\$85,000.00	-\$737.17	\$84,262.83	\$84,262.83	\$84,262.83	\$84,262.83	\$0.00	\$0.00	\$0.00
	ISR-002	GASTOS PARA LA EXPOSICION DE ALTARES	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
	ISR-004	EVENTOS ESPECIALES (CELEBRACION DEL DIA DEL NIÑO)	\$225,000.00	\$0.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR-018	EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE MATEMATICAS Y RESOLUCION DE PROBLEMAS CULTURALES)	\$0.00	\$641,000.00	-\$41,000.00	\$600,000.00	\$138,178.78	\$138,178.78	\$138,178.78	\$461,821.22	\$461,821.22	\$0.00
E0	16	Igualdad de Oportunidades de Educación	\$650,000.00	\$2,201,905.05	-\$1,670,102.68	\$1,381,802.37	\$972,202.37	\$972,202.37	\$972,202.37	\$409,600.00	\$409,600.00	\$0.00
	ISI-024	BECAS PARA ESTUDIANTES DE NIVEL SUPERIOR	\$0.00	\$409,600.00	\$0.00	\$409,600.00	\$0.00	\$0.00	\$0.00	\$409,600.00	\$409,600.00	\$0.00
	ISN-001	FESTEJO DEL DIA DEL MAESTRO	\$850,000.00	\$1,792,305.05	-\$1,670,102.68	\$972,202.37	\$972,202.37	\$972,202.37	\$972,202.37	\$0.00	\$0.00	\$0.00
E0	24	Sistema de Protección Social en Salud	\$520,000.00	\$900,000.00	-\$450,000.00	\$970,000.00	\$0.00	\$0.00	\$0.00	\$970,000.00	\$970,000.00	\$0.00
	IS30-003	PROGRAMA DE CURACIONES A HERIDAS A CAUSA DE LA DIARREAS Y FIEBRE TIFOIDAL	\$400,000.00	\$0.00	-\$350,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
	IS30-004	PROGRAMA ODONTOLÓGICO TRANSFORMANDO TU SONRISA	\$120,000.00	\$0.00	-\$100,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	ISI-023	APOYO CON CIRUGIA DE CATARATAS	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
E0	25	Atención a Familias y Población Vulnerable	\$5,704,500.00	\$2,746,245.96	-\$1,780,343.54	\$6,670,403.42	\$4,843,856.62	\$4,675,191.81	\$4,675,191.81	\$1,826,546.80	\$1,826,546.80	\$168,664.81

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IS30-007	DOTACION DE DESPENSAS	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
IS30-018	APOYO CON GASTOS FUNERARIOS	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$113,464.40	\$113,464.40	\$113,464.40	\$113,464.40	\$236,535.60	\$236,535.60	\$236,535.60	\$0.00
IS30-019	APOYO CON DESPENSAS PARA PERSONAS CON DISCAPACIDAD	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISI-018	APOYOS SOCIALES (PERSONAS DE ESCASOS RECURSOS)	\$1,352,000.00	\$0.00	\$0.00	\$1,352,000.00	\$0.00	\$651,886.00	\$651,886.00	\$651,886.00	\$651,886.00	\$700,114.00	\$700,114.00	\$700,114.00	\$13,500.00
ISP-001	EVENTOS ESPECIALES (CELEBRACION DEL DIA DE REYES)	\$1,550,000.00	\$55,634.96	-\$214,086.40	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$1,391,548.56	\$0.00	\$0.00	\$0.00	\$0.00
ISP-002	COOPERATIVAS Y AYUDAS SOCIALES (APOYO SIN FINES DE LUCRO)	\$1,952,500.00	\$60,000.00	-\$1,021,566.42	\$990,933.58	\$990,933.58	\$772,920.54	\$772,920.54	\$772,920.54	\$772,920.54	\$218,013.04	\$218,013.04	\$218,013.04	\$94,165.00
ISP-003	PROGRAMA DE INCENTIVOS PARA EL PAGO DEL IMPUESTO ESPECIAL	\$450,000.00	\$1,130,612.00	\$0.00	\$1,580,612.00	\$1,580,612.00	\$1,460,701.35	\$1,460,701.35	\$1,460,701.35	\$1,460,701.35	\$119,910.65	\$119,910.65	\$119,910.65	\$0.00
ISP-004	APOYOS SOCIALES (PERSONAS DE ESCASOS RECURSOS)	\$0.00	\$450,000.00	-\$69,426.68	\$380,573.32	\$380,573.32	\$228,599.61	\$228,599.61	\$228,599.61	\$228,599.61	\$151,973.51	\$151,973.51	\$151,973.51	\$60,999.81
ISR-016	EVENTOS ESPECIALES (CELEBRACION DEL DIA DEL NIÑO)	\$0.00	\$450,000.00	-\$225,264.04	\$224,735.96	\$224,735.96	\$224,735.96	\$224,735.96	\$224,735.96	\$224,735.96	\$0.00	\$0.00	\$0.00	\$0.00
EC	Igualdad Sustantiva de Género	\$150,000.00	\$79,600.00	-\$128,226.92	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$0.00	\$0.00	\$0.00	\$0.00
IS1-003	EVENTO ESPECIAL (DIA INTERNACIONAL DE LA MUJER)	\$150,000.00	\$79,600.00	-\$128,226.92	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$101,373.08	\$0.00	\$0.00	\$0.00	\$0.00
EC	Prestaciones Sociales para Servidores Públicos	\$158,100.00	\$3,600.00	-\$5,503.02	\$156,196.98	\$156,196.98	\$156,196.98	\$156,196.98	\$156,196.98	\$156,196.98	\$0.00	\$0.00	\$0.00	\$0.00
IS1-001	APOYO CON EL PROGRAMA DE LENTES PARA EL PERSONAL SINDICALIZADO	\$115,000.00	\$0.00	-\$3.02	\$114,996.98	\$114,996.98	\$114,996.98	\$114,996.98	\$114,996.98	\$114,996.98	\$0.00	\$0.00	\$0.00	\$0.00
IS1-004	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACIONAL MEDIO SUPERIOR	\$18,900.00	\$3,600.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
IS1-005	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACIONAL SUPERIOR	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
IS1-006	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACIONAL PRIMARIA	\$12,500.00	\$0.00	-\$2,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
IS1-007	BECAS A LOS HIJOS DEL PERSONAL SINDICALIZADO DE EDUCACIONAL SECUNDARIA	\$10,500.00	\$0.00	-\$3,500.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FO	Desarrollo Agrícola	\$3,600,000.00	\$3,600,000.00	-\$3,601,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR-011	APOYO CON MECANIZACION AGRICOLA	\$3,600,000.00	\$3,600,000.00	-\$3,601,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$3,599,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FO	Desarrollo Pecuario	\$2,408,770.00	\$75,000.00	-\$89,345.13	\$2,394,424.87	\$2,394,424.87	\$1,998,574.87	\$1,998,574.87	\$1,998,574.87	\$1,998,574.87	\$395,850.00	\$395,850.00	\$395,850.00	\$0.00
IS1-015	DOTACION DE POLLITOS PARA ENGORDA	\$1,112,000.00	\$0.00	\$0.00	\$1,112,000.00	\$1,112,000.00	\$1,091,150.00	\$1,091,150.00	\$1,091,150.00	\$1,091,150.00	\$20,850.00	\$20,850.00	\$20,850.00	\$0.00
IS1-016	DOTACION DE LECHONES	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$0.00
ISR-014	APOYO CON INSEMINACION ARTIFICIAL	\$471,770.00	\$0.00	-\$6,081.13	\$465,688.87	\$465,688.87	\$465,688.87	\$465,688.87	\$465,688.87	\$465,688.87	\$0.00	\$0.00	\$0.00	\$0.00
ISR-015	APOYO CON SAL MINERAL	\$75,000.00	\$75,000.00	-\$83,264.00	\$66,736.00	\$66,736.00	\$66,736.00	\$66,736.00	\$66,736.00	\$66,736.00	\$0.00	\$0.00	\$0.00	\$0.00
FO	Impulso al desarrollo comunitario para la sustentabilidad	\$4,627,000.00	\$350,000.00	-\$823,731.85	\$4,653,268.15	\$4,653,268.15	\$4,653,268.15	\$4,653,268.15	\$4,653,268.15	\$4,653,268.15	\$0.00	\$0.00	\$0.00	\$0.00
ISR-005	APOYO CON BLOCK	\$1,000,000.00	\$0.00	-\$75.17	\$999,924.83	\$999,924.83	\$999,924.83	\$999,924.83	\$999,924.83	\$999,924.83	\$0.00	\$0.00	\$0.00	\$0.00
ISR-006	APOYO CON CEMENTO	\$1,200,000.00	\$0.00	-\$38.00	\$1,199,962.00	\$1,199,962.00	\$1,199,962.00	\$1,199,962.00	\$1,199,962.00	\$1,199,962.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR-007	APOYO CON LAMINAS	\$1,400,000.00	\$0.00	-\$1,876.68	\$1,398,123.32	\$1,398,123.32	\$1,398,123.32	\$1,398,123.32	\$1,398,123.32	\$1,398,123.32	\$0.00	\$0.00	\$0.00	\$0.00
ISR-008	APOYO CON MALLA CICLON	\$300,000.00	\$300,000.00	-\$300,740.00	\$0.00	\$0.00	\$299,260.00	\$299,260.00	\$299,260.00	\$299,260.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR-009	PRODUCTOS BASICOS PARA EL BIENESTAR DE LA FAMILIA	\$727,000.00	\$50,000.00	-\$21,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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FO 15	Desarrollo en Comunidades Rurales	\$2,000,000.00	\$2,000,000.00	-\$2,000,037.04	\$1,999,962.96	\$705,869.28	\$705,869.28	\$705,869.28	\$1,294,093.68	\$1,294,093.68	\$0.00
ISR-013	APOYO CON LA PERFORACION DE POZOS PROFUNDOS	\$2,000,000.00	\$2,000,000.00	-\$2,000,037.04	\$1,999,962.96	\$705,869.28	\$705,869.28	\$705,869.28	\$1,294,093.68	\$1,294,093.68	\$0.00
FO 16	Desarrollo de Capacidades Productivas en Comunidades Rurales	\$3,000,000.00	\$1,000,000.00	-\$1,002,080.00	\$2,997,920.00	\$2,997,920.00	\$2,997,920.00	\$2,997,920.00	\$0.00	\$0.00	\$0.00
ISR-001	APOYO CON ALAMBRE BOREGUERO	\$1,000,000.00	\$0.00	-\$300.00	\$999,700.00	\$999,700.00	\$999,700.00	\$999,700.00	\$0.00	\$0.00	\$0.00
ISR-003	APOYO CON ALAMBRE DE PUJAS	\$1,000,000.00	\$0.00	-\$340.00	\$999,460.00	\$999,460.00	\$999,460.00	\$999,460.00	\$0.00	\$0.00	\$0.00
ISR-010	APOYO CON DESBRUZADORA	\$1,000,000.00	\$1,000,000.00	-\$1,001,240.00	\$998,760.00	\$998,760.00	\$998,760.00	\$998,760.00	\$0.00	\$0.00	\$0.00
FO 28	Conservación de la Biodiversidad	\$100,000.00	\$27,000.00	-\$68,500.00	\$58,500.00	\$15,977.87	\$15,977.87	\$15,977.87	\$42,522.13	\$42,522.13	\$0.00
ADN-008	ADQUISICION DE UNA MOTOSIERRA PARA LA DIRECCION DE PROYECTOS DE INVERSION	\$0.00	\$0.00	-\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00
ISR-012	MEJORAMIENTO DEL PAISAJE URBANO	\$100,000.00	\$100,000.00	-\$60,000.00	\$50,000.00	\$7,477.87	\$7,477.87	\$7,477.87	\$42,522.13	\$42,522.13	\$0.00
FO 36	Promoción y Fomento Turístico	\$14,800,000.00	\$8,359,940.82	-\$14,129,843.46	\$9,029,797.36	\$6,409,835.20	\$6,389,681.10	\$6,389,681.10	\$2,619,962.16	\$2,619,962.16	\$20,154.10
ISR-001	EVENTOS ESPECIALES (TORNEO DE PESCA DEL ROBALO)	\$850,000.00	\$591,991.00	-\$891,991.00	\$750,000.00	\$336,040.13	\$336,040.13	\$336,040.13	\$393,805.77	\$393,805.77	\$0.00
ISR-005	FESTIVAL DEL QUESO DE PORO	\$3,000,000.00	\$2,000,000.00	-\$3,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
ISR-010	EVENTOS ESPECIALES (CELEBRACION DE FERIA)	\$600,000.00	\$54,500.00	-\$604,661.23	\$149,838.77	\$149,838.77	\$149,838.77	\$149,838.77	\$0.00	\$0.00	\$0.00
ISR-011	FERIA BALANCAN	\$3,800,000.00	\$0.00	-\$3,700,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
ISR-016	FERIA VILLA EL TRIUNFO	\$1,500,000.00	\$0.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR-008	PROGRAMA DE APOYO AL IMPULSO ARTESANAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
ISR-009	SEMANA SANTA	\$150,000.00	\$107,568.58	-\$141,885.02	\$115,683.56	\$115,683.56	\$115,683.56	\$115,683.56	\$0.00	\$0.00	\$0.00
ISR-012	TORNEO INTERNACIONAL DE LA PESCA DEPORTIVA DEL ROBALO	\$1,300,000.00	\$865,108.24	-\$860,763.61	\$1,204,344.63	\$1,204,344.63	\$1,204,344.63	\$1,204,344.63	\$0.00	\$0.00	\$0.00
ISR-019	EVENTOS ESPECIALES (FERIA TABASCO)	\$2,500,000.00	\$3,444,619.00	-\$2,876,549.32	\$3,068,069.68	\$3,068,069.68	\$3,068,069.68	\$3,068,069.68	\$0.00	\$0.00	\$0.00
ISR-022	FERIA SAN MARCOS	\$1,000,000.00	\$428,854.00	-\$686,993.28	\$741,860.72	\$741,860.72	\$741,860.72	\$741,860.72	\$0.00	\$0.00	\$0.00
ISR-025	EVENTOS ESPECIALES (CELEBRACION DE FERIA)	\$0.00	\$867,000.00	-\$87,000.00	\$800,000.00	\$773,843.61	\$773,843.61	\$773,843.61	\$26,156.39	\$26,156.39	\$0.00
FO 38	Fomento a las Expresiones Culturales y Artísticas	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
ISR-014	DESFILE 20 DE NOVIEMBRE	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
FO 40	Fomento a la movilidad sostenible	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$340,000.00	\$0.00
ISR-011	SENAIZACION RESTRICTIVA	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
ISR-013	SEMAFORIZACION	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00
FO 43	Promoción y Fomento del Deporte Profesional en General	\$1,000,000.00	\$471,750.00	-\$471,750.00	\$1,000,000.00	\$637,014.21	\$637,014.21	\$637,014.21	\$362,985.79	\$362,985.79	\$0.00
ISR-002	PROYECTO DE FOMENTO AL DEPORTE DE LA DECUR	\$1,000,000.00	\$471,750.00	-\$471,750.00	\$1,000,000.00	\$637,014.21	\$637,014.21	\$637,014.21	\$362,985.79	\$362,985.79	\$0.00
G 00	Administración Municipal	\$1,250,000.00	\$487,485.21	-\$62,271.91	\$1,675,213.30	\$1,479,336.46	\$1,441,720.66	\$1,441,720.66	\$195,876.84	\$195,876.84	\$37,615.80
ISR-002	Gestión y Regulación Ambiental	\$0.00	\$22,229.21	-\$9,465.76	\$12,763.45	\$12,763.45	\$12,763.45	\$12,763.45	\$0.00	\$0.00	\$0.00

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OP30-001	ACONDICIONAMIENTO Y LIMPIEZA DE BASURERO MUNICIPAL DE LA CIUDAD DE BALANCAN EN EL MUNICIPIO DE BALANCAN	\$690,000.00	\$0.00	\$690,000.00	\$556,414.50	\$518,798.70	\$133,585.50	\$133,585.50	\$37,615.60
OP30-002	ACONDICIONAMIENTO Y LIMPIEZA DE BASURERO DE LA VILLA EL TRUFINO DEL MUNICIPIO DE BALANCAN	\$560,000.00	\$0.00	\$560,000.00	\$497,708.66	\$497,708.66	\$62,291.34	\$62,291.34	\$0.00
OPI-003	LIMPIEZA DE TRAMOS DE CAMINOS USADOS COMO PASADIZO PARA ACCESO EN LAS COMUNIDADES DEL PUEBLO CONTRA RIESGOS SANITARIOS	\$0.00	-\$52,806.15	\$412,449.85	\$412,449.85	\$412,449.85	\$0.00	\$0.00	\$0.00
ISR-012	MANTENIMIENTO AL PANTEON MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
KC 00		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
02		\$0.00	\$12,260,415.00	\$12,240,088.14	\$2,469,412.47	\$2,469,412.47	\$9,770,675.67	\$9,770,675.67	\$0.00
OP33-002	Mejoramiento para la Infraestructura de Agua Potable EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$1,727,050.36	\$1,706,723.50	\$1,706,723.50	\$1,706,723.50	\$0.00	\$0.00	\$0.00
OP33-022	CONSTRUCCION DE POZOS PROFUNDOS DE AGUA ENTUBADA EN LAS CALLES BALMAC, BALANCAN TABASCO.	\$0.00	\$1,593,691.20	\$1,593,691.20	\$762,688.97	\$762,688.97	\$831,002.23	\$831,002.23	\$0.00
OP33-045	CONSTRUCCION DE POZO PROFUNDO DE AGUA ENTUBADA EN EL PUEBLO CONTRA RIESGOS SANITARIOS	\$0.00	\$2,759,673.44	\$2,759,673.44	\$0.00	\$0.00	\$2,759,673.44	\$2,759,673.44	\$0.00
OPC-001	ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DE LA CARRERA BALANCAN EN LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
OPC-002	ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DE LA CARRERA BALANCAN EN LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$980,000.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$980,000.00	\$0.00
OPC-003	ESTUDIO Y PROYECTO EJECUTIVO PARA LA AMPLIACION Y MEJORAMIENTO DE LA RED DE AGUA POTABLE DE LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$1,210,000.00	\$1,210,000.00	\$0.00
OPI-005	ESTUDIO Y PROYECTO EJECUTIVO PARA LA MEJORAMIENTO DE LA RED DE AGUA POTABLE DE LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
OPI-006	ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DE LA CARRERA BALANCAN EN LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$980,000.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$980,000.00	\$0.00
OPI-007	ESTUDIO Y PROYECTO EJECUTIVO PARA LA AMPLIACION Y MEJORAMIENTO DE LA RED DE AGUA POTABLE DE LA LOCALIDAD VILLA EL TRUFINO	\$0.00	\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$1,210,000.00	\$1,210,000.00	\$0.00
KC 03		\$0.00	\$10,873,109.84	\$10,556,977.98	\$4,579,657.54	\$4,579,657.54	\$5,977,320.44	\$5,977,320.44	\$0.00
OP33-011	Mejoramiento de la Infraestructura para Drenaje y Alcantarillado EN EL MUNICIPIO DE BALANCAN	\$0.00	\$735,531.59	\$729,760.72	\$729,760.72	\$729,760.72	\$0.00	\$0.00	\$0.00
OP33-012	REHABILITACION DE LA RED DE DRENAJE SANITARIO EN LA CALLE COMERCIAL ENTRE LAS CALLES CHADALDE Y CALLE EL SERIBO, CASTILLO DEL CARRIO DOMINICUETZ	\$0.00	\$2,557,648.23	\$2,521,134.66	\$2,521,134.66	\$2,521,134.66	\$0.00	\$0.00	\$0.00
OP33-025	REHABILITACION DE LA RED DE DRENAJE SANITARIO EN LAS CALLES COMERCIAL Y CALLE EL SERIBO, CASTILLO DEL CARRIO DOMINICUETZ	\$0.00	\$4,995,331.41	\$4,995,331.41	\$1,013,055.64	\$1,013,055.64	\$3,982,275.57	\$3,982,275.57	\$0.00
OP33-043	REHABILITACION DE LA RED DE DRENAJE SANITARIO EN LAS CALLES COMERCIAL Y CALLE EL SERIBO, CASTILLO DEL CARRIO DOMINICUETZ	\$0.00	\$1,995,044.87	\$1,995,044.87	\$0.00	\$0.00	\$1,995,044.87	\$1,995,044.87	\$0.00
OPP-002	LIMPIEZA DE DRENES PLUVIALES EN LA CIUDAD DE BALANCAN	\$0.00	\$391,553.74	\$315,706.32	\$315,706.32	\$315,706.32	\$0.00	\$0.00	\$0.00
KC 04		\$0.00	\$59,412,638.82	\$58,952,434.63	\$24,578,256.09	\$24,578,256.09	\$34,374,178.54	\$34,374,178.54	\$0.00
OP30-003	Urbanización EN EL MUNICIPIO DE BALANCAN	\$0.00	\$605,432.87	\$605,432.86	\$605,432.86	\$605,432.86	\$0.00	\$0.00	\$0.00
OP30-004	BACHEO CON PAVIMENTO HIDRAULICO (DIVERSAS CALLES) EN LAS CALLES DEL MUNICIPIO DE BALANCAN	\$0.00	\$218,775.06	\$218,775.06	\$218,775.06	\$218,775.06	\$0.00	\$0.00	\$0.00
OP33-001	BACHEO CON PAVIMENTO HIDRAULICO (DIVERSAS CALLES) EN LAS CALLES DEL MUNICIPIO DE BALANCAN	\$0.00	\$1,972,260.19	\$1,972,059.60	\$1,972,059.60	\$1,972,059.60	\$0.00	\$0.00	\$0.00
OP33-006	REHABILITACION DE CALLES CON MATERIAL PETREO DE 1 A 2 CMOS EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$982,326.58	\$982,326.58	\$982,326.58	\$982,326.58	\$0.00	\$0.00	\$0.00
OP33-007	REHABILITACION DE CALLES CON MATERIAL PETREO DE 1 A 2 CMOS EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$1,051,079.99	\$1,051,079.99	\$1,051,079.99	\$1,051,079.99	\$0.00	\$0.00	\$0.00
OP33-008	EQUIPAMIENTO DE CALLES CON MATERIAL PETREO DE 1 A 2 CMOS EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$258,795.99	\$258,795.99	\$258,795.99	\$258,795.99	\$0.00	\$0.00	\$0.00
OP33-009	EQUIPAMIENTO DE ELECTRIFICACION EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$93,000.00	\$93,000.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00	\$0.00
OP33-010	EQUIPAMIENTO DE ELECTRIFICACION EN EL MUNICIPIO DE BALANCAN LOCALIDAD VILLA EL TRUFINO	\$0.00	\$43,999.99	\$43,999.99	\$43,999.99	\$43,999.99	\$0.00	\$0.00	\$0.00

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OP33-013	REHABILITACION DE CAMINO SACCA COSECHAS CON RECONSTRUCCION DE MATERIAL DE COSECHAS, CON	\$0.00	\$2,484,873.46	-\$11,563.81	\$2,373,219.65	\$2,373,219.65	\$2,373,219.65	\$2,373,219.65	\$0.00	\$0.00
OP33-014	RECONSTRUCCION DE CAMINO SACCA COSECHAS, CON RECONSTRUCCION DE MATERIAL DE COSECHAS, EN EL	\$0.00	\$1,804,714.25	-\$9,157.67	\$1,795,556.58	\$1,795,556.58	\$1,795,556.58	\$1,795,556.58	\$0.00	\$0.00
OP33-015	RECONSTRUCCION DE PAVIMENTO DE CONCRETO EN LAS CALLES CALERON Y BALANCAN EN LA ZONA	\$0.00	\$3,745,005.96	-\$24,560.81	\$3,720,445.15	\$3,720,445.15	\$3,720,445.15	\$3,720,445.15	\$0.00	\$0.00
OP33-016	CONSTRUCCION DE PARQUE PUBLICO EN EL POBLADO DE LA CALLE DEL DOMINIO DE LA CALLE DEL	\$0.00	\$3,473,770.19	-\$25,395.45	\$3,448,374.74	\$3,448,374.74	\$3,448,374.74	\$3,448,374.74	\$0.00	\$0.00
OP33-023	CONSTRUCCION DE PAVIMENTO DE CONCRETO EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$5,550,416.92	\$0.00	\$5,550,416.92	\$5,550,416.92	\$5,550,416.92	\$5,550,416.92	\$0.00	\$0.00
OP33-024	REHABILITACION DE CAMINO SACCOSECHAS, EN EL E.J. EL CHAMAZAL BALANCAN TABASCO	\$0.00	\$2,061,867.38	-\$22,381.20	\$2,039,286.18	\$2,039,286.18	\$2,039,286.18	\$2,039,286.18	\$0.00	\$0.00
OP33-027	CONSTRUCCION DE PARQUE PUBLICO EN EL POBLADO DE METZAHUALCOXTEL CANTA AMAL BALANCAN TABASCO	\$0.00	\$4,242,752.47	\$0.00	\$4,242,752.47	\$4,242,752.47	\$4,242,752.47	\$4,242,752.47	\$0.00	\$0.00
OP33-029	REHABILITACION DE CAMINO (PIR) EN EL E.J. OJO DE AGUA, BALANCAN TABASCO	\$0.00	\$4,382,865.99	\$0.00	\$4,382,865.99	\$4,382,865.99	\$4,382,865.99	\$4,382,865.99	\$0.00	\$0.00
OP33-030	CONSTRUCCION DE PAVIMENTO DE CONCRETO EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$3,273,913.01	\$0.00	\$3,273,913.01	\$3,273,913.01	\$3,273,913.01	\$3,273,913.01	\$0.00	\$0.00
OP33-031	CONSTRUCCION DE PAVIMENTO DE CONCRETO EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$3,952,844.34	\$0.00	\$3,952,844.34	\$3,952,844.34	\$3,952,844.34	\$3,952,844.34	\$0.00	\$0.00
OP33-032	AMPLIACION DE LA RED DE ELECTRIFICACION, EN EL E.J. EL NIEPODAL BALANCAN TABASCO	\$0.00	\$1,053,895.10	\$0.00	\$1,053,895.10	\$1,053,895.10	\$1,053,895.10	\$1,053,895.10	\$0.00	\$0.00
OP33-033	AMPLIACION DE LA RED DE ELECTRIFICACION, EN EL E.J. EL MOLINO DE LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$787,740.66	\$0.00	\$787,740.66	\$787,740.66	\$787,740.66	\$787,740.66	\$0.00	\$0.00
OP33-034	CONSTRUCCION DE PARQUE PUBLICO EN EL POBLADO DE LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$3,705,120.06	\$0.00	\$3,705,120.06	\$3,705,120.06	\$3,705,120.06	\$3,705,120.06	\$0.00	\$0.00
OP33-035	AMPLIACION DE LA RED DE ELECTRIFICACION EN LA COL. DE LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$1,502,256.63	\$0.00	\$1,502,256.63	\$1,502,256.63	\$1,502,256.63	\$1,502,256.63	\$0.00	\$0.00
OP33-036	CONSTRUCCION DE PAVIMENTO DE CONCRETO EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$2,146,871.60	\$0.00	\$2,146,871.60	\$2,146,871.60	\$2,146,871.60	\$2,146,871.60	\$0.00	\$0.00
OP33-037	REHABILITACION DE CAMINO DE ACCESO, TRAMO E.J. NICHOLAS BRAVO, DE LAS TABLAS BALANCAN TABASCO	\$0.00	\$2,162,944.17	\$0.00	\$2,162,944.17	\$2,162,944.17	\$2,162,944.17	\$2,162,944.17	\$0.00	\$0.00
OP33-038	REHABILITACION DE CAMINO SACCA COSECHAS, EN LA CALONIA LA FLEDERA BALANCAN TABASCO	\$0.00	\$940,965.90	\$0.00	\$940,965.90	\$940,965.90	\$940,965.90	\$940,965.90	\$0.00	\$0.00
OP33-044	REHABILITACION DE PARQUE PUBLICO EN EL E.J. EL PIPILA, EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$3,564,477.64	\$0.00	\$3,564,477.64	\$3,564,477.64	\$3,564,477.64	\$3,564,477.64	\$0.00	\$0.00
OPH-001	REHABILITACION DE CALLES CON MATERIAL PETREDO 1 1/2" EN LA CALLE DEL DOMINIO DE LA CALLE DEL DOMINIO	\$0.00	\$334,077.77	-\$2,763.51	\$331,314.26	\$331,314.26	\$331,314.26	\$331,314.26	\$0.00	\$0.00
OPH-002	REHABILITACION DE CALLES DE TERRACERA CON MATERIAL PETREDO DE 1 1/2" EN EL E.J. OJO DE AGUA	\$0.00	\$1,859,320.27	-\$16,203.29	\$1,843,116.98	\$1,843,116.98	\$1,843,116.98	\$1,843,116.98	\$0.00	\$0.00
OPH-003	MANTENIMIENTO PREVENTIVO DE CAMINOS DE TERRACERA EN LA CALONIA LA FLEDERA EN LA CALONIA LA FLEDERA	\$0.00	\$477,833.00	-\$37,808.58	\$440,024.42	\$440,024.42	\$440,024.42	\$440,024.42	\$0.00	\$0.00
OPR-001	MANTENIMIENTO, RASTREO, QUINTEO Y CONFORMACION DE CALLES Y CAMINOS DE TERRACERA EN LA CALONIA LA FLEDERA	\$0.00	\$678,102.87	-\$199,540.76	\$478,562.11	\$478,562.11	\$478,562.11	\$478,562.11	\$0.00	\$0.00
K0	Mejoramiento para la Infraestructura Educativa	\$0.00	\$2,731,210.37	\$0.00	\$2,731,210.37	\$2,731,210.37	\$2,731,210.37	\$2,731,210.37	\$0.00	\$0.00
11		\$0.00	\$2,731,210.37	\$0.00	\$2,731,210.37	\$2,731,210.37	\$2,731,210.37	\$2,731,210.37	\$0.00	\$0.00
K0	CONSTRUCCION DE AULAS, SANITARIOS Y AREA DE EQUIPAMIENTO PARA LA ESCUELA ADORNADO APLICADO	\$0.00	\$13,553,589.47	-\$2,170,814.82	\$11,382,774.65	\$11,382,774.65	\$11,382,774.65	\$11,382,774.65	\$0.00	\$0.00
15		\$0.00	\$13,553,589.47	-\$2,170,814.82	\$11,382,774.65	\$11,382,774.65	\$11,382,774.65	\$11,382,774.65	\$0.00	\$0.00
ADN-001	ADQUISICIONES DE BIENES PARA EL EQUIPAMIENTO DE SEGURIDAD PUBLICA MUNICIPAL Y LOCALIZACION DE EQUIPAMIENTO	\$0.00	\$8,356,589.47	-\$153,780.00	\$8,202,809.47	\$8,202,809.47	\$8,202,809.47	\$8,202,809.47	\$0.00	\$0.00
ADI-001	ADQUISICION DE UN AUTOBUS USADO PARA DECOR MUNICIPAL	\$0.00	\$3,800,000.00	-\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00
ADN-001	ADQUISICION DE UNA CAMIONETA PICKUP PARA LA COMISION CALLES DEL DOMINIO	\$0.00	\$600,000.00	-\$57,800.00	\$542,200.00	\$542,200.00	\$542,200.00	\$542,200.00	\$0.00	\$0.00
ADN-002	ADQUISICION DE UNA CAMIONETA PICKUP PARA LA COMISION CALLES DEL DOMINIO	\$0.00	\$600,000.00	-\$57,800.00	\$542,200.00	\$542,200.00	\$542,200.00	\$542,200.00	\$0.00	\$0.00
ADN-003	ADQUISICION DE UNA IMPRESORA PARA LA OFICINA DEL REGISTRO CIVIL NO. 02	\$0.00	\$12,000.00	-\$1,300.45	\$10,699.55	\$10,699.55	\$10,699.55	\$10,699.55	\$0.00	\$0.00

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ADN-004	ADQUISICION DE DOS COMPUTADORAS PARA LA DIRECCION DE ADMINISTRACION.	\$0.00	\$44,000.00	-\$52.82	\$43,947.18	\$43,947.18	\$43,947.18	\$0.00	\$0.00	\$0.00
ADN-005	ADQUISICION DE DOS COMPUTADORAS PARA LA CONTABILORIA MUNICIPAL.	\$0.00	\$44,000.00	-\$52.82	\$43,947.18	\$43,947.18	\$43,947.18	\$0.00	\$0.00	\$0.00
ADN-006	ADQUISICION DE UNA COMPUTADORA PARA LA DIRECCION DE FINANZAS.	\$0.00	\$22,000.00	-\$26.41	\$21,973.59	\$21,973.59	\$21,973.59	\$0.00	\$0.00	\$0.00
ADN-007	ADQUISICION DE DOS COMPUTADORAS, 1 IMPRESORA MULTIFUNCIONAL Y LICENCIAMIENTO PARA LA DIRECCIONAL. Mejoramiento para la Infraestructura del Bienestar Social.	\$682,080.00	\$2,228,397.75	-\$67,250.25	\$2,843,227.50	\$2,414,027.50	\$2,414,027.50	\$429,200.00	\$429,200.00	\$0.00
ISH-002	SUMINISTRO DE TRANSFORMADORES PARA EL MEJORAMIENTO DE LÍNEA DE DEBES ELÉCTRICAS EN EL MANTENIMIENTO EN LAS CASITAS DE AUTOBUS EN COMUNIDADES DEL MUNICIPIO DE BALANCAN.	\$0.00	\$38,649.16	-\$3.80	\$38,645.36	\$38,645.36	\$38,645.36	\$0.00	\$0.00	\$0.00
OPF-001	REHABILITACION DE CENTRO SOCIAL EN LA CO. HULERIA DEL MUNICIPIO DE BALANCAN.	\$0.00	\$1,802,802.92	-\$42,774.64	\$1,760,028.28	\$1,760,028.28	\$1,760,028.28	\$0.00	\$0.00	\$0.00
OPF-004	MANTENIMIENTO DE PINTURA Y ALUMBRADO EN ARCOS DE ADECUA LA CO. DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$64,473.84	-\$1,669.70	\$62,804.14	\$62,804.14	\$62,804.14	\$0.00	\$0.00	\$0.00
OPF-008	MANTENIMIENTO DE LAS INSTALACIONES ELÉCTRICAS EN LA UNIDAD DEPORTIVA JOSE MARIÁ DE MESA EN LA CO. DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$61,152.81	-\$837.79	\$60,315.02	\$60,315.02	\$60,315.02	\$0.00	\$0.00	\$0.00
OPF-009	MANTENIMIENTO DE LOGOTIPOS EN DIVERSOS EDIFICIOS DE LA ADMINISTRACION MUNICIPAL EN LAS LOCALIDADES DEL MUNICIPIO DE BALANCAN.	\$0.00	\$23,708.69	-\$4,141.02	\$19,567.67	\$19,567.67	\$19,567.67	\$0.00	\$0.00	\$0.00
OPF-010	CONSTRUCCION DE BAÑOS PUBLICOS EN LA DELEGACION DEL PUERTO ABATZINCAN.	\$0.00	\$104,510.20	-\$323.00	\$104,278.20	\$104,278.20	\$104,278.20	\$0.00	\$0.00	\$0.00
OPF-011	MANTENIMIENTO EN EL ALUMBRADO PUBLICO EN EL LAGO DEL PUERTO ABATZINCAN.	\$0.00	\$81,702.34	-\$264.37	\$81,437.97	\$81,437.97	\$81,437.97	\$0.00	\$0.00	\$0.00
OPP-003	MANTENIMIENTO DE PINTURA EN EL PARQUE CENTRAL DEL MUNICIPIO DE BALANCAN.	\$0.00	\$51,397.79	-\$17,326.93	\$34,070.86	\$34,070.86	\$34,070.86	\$0.00	\$0.00	\$0.00
OPF-003	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL DEL MUNICIPIO DE BALANCAN.	\$0.00	\$4,460,000.00	\$0.00	\$4,460,000.00	\$4,460,000.00	\$4,460,000.00	\$0.00	\$0.00	\$0.00
ADR-001	ADQUISICION DE UN PREDIO RUSTICO DE 40,000 METROS CUADRADOS EN LA BOGOMACACION DE LA CALLE DE BALANCAN MUNICIPIO DE BALANCAN.	\$200,000.00	\$29,985,140.65	-\$193,215.29	\$29,991,925.36	\$15,348,676.10	\$15,348,676.10	\$14,643,249.26	\$14,643,249.26	\$0.00
IS30-006	MEJORAMIENTO DE EDIFICIOS Y ESPACIOS PUBLICOS	\$200,000.00	\$3,000.00	-\$103,000.00	\$100,000.00	\$3,245.06	\$3,245.06	\$96,754.94	\$96,754.94	\$0.00
OP30-005	MANTENIMIENTO DE ALUMBRADO Y PINTURA DE PARQUE CENTRAL Y CANCHAS DE DEPORTE EN LAS CALLES DE LA VILLA DE BALANCAN.	\$0.00	\$126,064.29	\$0.00	\$126,064.29	\$126,064.29	\$126,064.29	\$0.00	\$0.00	\$0.00
OP33-003	CONSTRUCCION DE TECHADO EN ESPACIOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$1,709,374.36	\$0.00	\$1,709,374.36	\$1,709,374.36	\$1,709,374.36	\$0.00	\$0.00	\$0.00
OP33-004	CONSTRUCCION DE TECHADO Y CANCHA PUBLICA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,419,083.45	-\$4,292.86	\$2,414,800.57	\$2,414,800.57	\$2,414,800.57	\$0.00	\$0.00	\$0.00
OP33-005	CONSTRUCCION DE TECHADO Y CANCHA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,698,015.55	-\$0.02	\$2,698,015.53	\$2,698,015.53	\$2,698,015.53	\$0.00	\$0.00	\$0.00
OP33-018	CONSTRUCCION DE CANCHA PUBLICA TECHADA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,450,286.10	\$0.00	\$2,450,286.10	\$2,199,600.18	\$2,199,600.18	\$250,685.92	\$250,685.92	\$0.00
OP33-019	CONSTRUCCION DE TECHADO DE CANCHA PUBLICA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,550,115.55	\$0.00	\$2,550,115.55	\$2,263,697.69	\$2,263,697.69	\$286,417.86	\$286,417.86	\$0.00
OP33-020	CONSTRUCCION DE TECHADO EN CANCHA PUBLICA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,338,732.63	-\$26,542.62	\$2,312,190.01	\$2,312,190.01	\$2,312,190.01	\$0.00	\$0.00	\$0.00
OP33-021	CONSTRUCCION DE CANCHA PUBLICA TECHADA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,580,602.10	\$0.00	\$2,580,602.10	\$2,022,389.14	\$2,022,389.14	\$558,212.96	\$558,212.96	\$0.00
OP33-026	CONSTRUCCION DE CANCHA PUBLICA CON TECHADO EN AREA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,485,254.38	\$0.00	\$2,485,254.38	\$388,985.92	\$388,985.92	\$2,116,268.46	\$2,116,268.46	\$0.00
OP33-028	CONSTRUCCION DE TECHADO EN CANCHA PUBLICA EN AREA DE USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,713,449.16	\$0.00	\$2,713,449.16	\$785,742.47	\$785,742.47	\$1,927,706.69	\$1,927,706.69	\$0.00
OP33-038	CONSTRUCCION DE CANCHA PUBLICA CON TECHADO PARA USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,588,692.83	\$0.00	\$2,588,692.83	\$0.00	\$0.00	\$2,588,692.83	\$2,588,692.83	\$0.00
OP33-040	CONSTRUCCION DE TECHADO EN CANCHA PUBLICA PARA USOS MULTICENTRO DE BALANCAN MUNICIPIO DE BALANCAN.	\$0.00	\$2,431,378.83	\$0.00	\$2,431,378.83	\$0.00	\$0.00	\$2,431,378.83	\$2,431,378.83	\$0.00

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OP33-042	CONSTRUCCION DE TECHADO EN CANCHA PUBLICA PARA LOS NIÑOS DE LA COMUNIDAD DE BALANCAN	\$0.00	\$2,408,850.77	\$0.00	\$2,408,850.77	\$0.00	\$2,408,850.77	\$0.00	\$2,408,850.77	\$0.00	\$2,408,850.77	\$2,408,850.77	\$0.00
OP1-002	MANTENIMIENTO DE ALUMBRADO EN CANCHA Y ESPACIOS PUBLICOS EN LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$0.00	\$261,540.45	-\$12,615.79	\$248,924.66	\$248,924.66	\$248,924.66	\$248,924.66	\$248,924.66	\$248,924.66	\$248,924.66	\$248,924.66	\$0.00
OPP-001	MANTENIMIENTO DE ALUMBRADO EN CANCHA Y ESPACIOS PUBLICOS EN LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$0.00	\$219,690.20	-\$46,763.98	\$172,926.22	\$172,926.22	\$172,926.22	\$172,926.22	\$172,926.22	\$172,926.22	\$172,926.22	\$172,926.22	\$0.00
KG1-29	Equipamiento para el Abastecimiento de Agua Potable.	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00
KG1-30	SUMINISTRO DE BOMBAS SUMERGIBLES PARA EL MANTENIMIENTO DE SISTEMAS DE AGUA POTABLE EN LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00
KG1-30	Equipamiento para el manejo de aguas residuales, el desazolve de los canales de drenaje y el mantenimiento de los sistemas de alcantarillado.	\$313,200.00	\$69,252.00	\$0.00	\$382,452.00	\$382,452.00	\$382,452.00	\$382,452.00	\$382,452.00	\$382,452.00	\$382,452.00	\$382,452.00	\$0.00
KG1-30	SUMINISTRO DE BOMBA PARA CARCAMO PARA EL MANTENIMIENTO DE SISTEMAS DE SUCCION DE AGUAS RESIDUALES EN LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$313,200.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$0.00
KG1-30	SUMINISTRO DE BOMBA PARA CARCAMO PARA EL MANTENIMIENTO DE SISTEMAS DE SUCCION DE AGUAS RESIDUALES EN LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$0.00	\$69,252.00	\$0.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$69,252.00	\$0.00
KG1-31	Edificios Públicos	\$0.00	\$1,982,079.02	\$0.00	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$0.00
OP33-041	REHABILITACION DE CENTRO INTEGRADOR DE DESARROLLO COMUNITARIO DE LAS COMUNIDADES DEL MUNICIPIO DE BALANCAN	\$0.00	\$1,982,079.02	\$0.00	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$1,982,079.02	\$0.00
LO1-02	Responsabilidades, Resoluciones Judiciales y Pago de Liquidaciones	\$16,399,019.00	\$14,000,000.00	-\$14,000,000.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$16,399,019.00	\$0.00
GCR-001	GASTOS DE OPERACION DE LA COORDINACION DEL RAMO DE LA ADMINISTRACION	\$16,399,019.00	\$0.00	-\$14,000,000.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$2,399,019.00	\$0.00
GCR-003	RESOLUCION ARBITRAL DE LA JUNTA DE CONCILIACION Y MEDIACION DE LA ADMINISTRACION	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00
M1-00	Actividades de Apoyo Administrativo	\$428,343,390.26	\$94,539,528.12	-\$181,583,021.53	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$341,299,896.85	\$130,669.12
GC33-001	ARRENDAMIENTOS DE VEHICULOS PARA EL SEGUIMIENTO DE LOS PROYECTOS DE LA ADMINISTRACION	\$0.00	\$1,526,096.00	-\$414,700.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$1,111,396.00	\$0.00
GC4-001	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$46,992,613.72	\$6,183,175.72	-\$4,441,947.91	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$48,733,841.53	\$43,757.33
GC4-002	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$5,463,001.28	\$0.00	-\$5,463,001.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GC4-003	GASTO DEL SERVICIO DE ENERGIA ELECTRICA Y ALUMBRADO PUBLICO	\$2,850,000.00	\$0.00	-\$1,261,751.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$1,588,249.00	\$0.00
GCI-001	GASTOS DE OPERACION DEL MANTENIMIENTO DE MAQUINARIA PESADA	\$494,061.80	\$278,500.00	-\$268,500.00	\$504,061.80	\$504,061.80	\$504,061.80	\$504,061.80	\$504,061.80	\$504,061.80	\$504,061.80	\$504,061.80	\$0.00
GCN-001	GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO PUBLICO Y SERVICIOS	\$4,750,000.00	\$0.00	-\$150,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$0.00
GCP-001	GASTO DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$15,647,457.00	\$437,728.74	-\$468,799.83	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$15,616,385.91	\$11,307.88
GCP-002	GASTO DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO	\$13,058,488.00	\$97,851.75	-\$516,873.69	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$13,498,466.06	\$6,072.46
GCP-003	GASTO DE OPERACION DIRECCION DE FINANZAS MUNICIPALES	\$21,534,855.00	\$590,922.50	-\$1,519,249.15	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$20,606,528.35	\$2,183.09
GCP-004	GASTO DE OPERACION DE LA DIRECCION DE PROGRAMACION	\$8,734,174.00	\$948,209.25	-\$223,907.00	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$9,458,476.25	\$11,877.05
GCP-005	GASTO DE OPERACION DE LA CONTRALORIA MUNICIPAL	\$6,588,972.00	\$740,069.26	-\$820,160.92	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$7,508,880.34	\$1,515.25
GCP-006	GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO COMUNITARIO Y TURISMO	\$7,589,573.00	\$171,128.05	-\$68,035.03	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$7,672,666.02	\$369.85
GCP-007	GASTO DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$3,591,943.00	\$178,253.21	-\$21,200.00	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$3,748,996.21	\$778.70
GCP-008	GASTO DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS, TECNOLÓGICAS Y SERVICIOS MUNICIPALES	\$21,632,964.00	\$417,165.62	-\$1,246,499.06	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$21,003,630.56	\$8,188.39
GCP-009	GASTO DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$11,344,585.00	\$684,126.39	-\$160,154.02	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$11,868,557.37	\$7,888.58
GCP-010	GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$16,790,604.00	\$3,976,446.97	-\$502,285.82	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$20,264,765.15	\$4,074.56

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GCP-011	GASTO DE OPERACION DE LA DIRECCION DE ASUNTOS MUNICIPALES	\$5,352,005.00	\$1,683,759.36	-\$270,712.75	\$6,765,050.81	\$4,297,004.06	\$4,294,704.81	\$4,294,704.81	\$2,468,046.55	\$2,468,046.55	\$2,289,25
GCP-012	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA CIUDADANIA	\$5,696,741.00	\$334,706.80	-\$76,731.21	\$5,993,716.59	\$3,727,019.78	\$3,726,539.98	\$3,726,539.98	\$2,226,696.81	\$2,226,696.81	\$479.80
GCP-013	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA CIUDADANIA	\$2,900,713.00	\$204,125.29	-\$51,086.24	\$3,053,752.05	\$1,786,919.28	\$1,757,178.85	\$1,757,178.85	\$1,294,832.77	\$1,294,832.77	\$1,740.43
GCP-014	GASTO DE OPERACION DE LA DIRECCION DE PROTECCION ALIMENTARIA Y DE CARBONO LA SUSTENTABLE	\$4,749,274.00	\$274,574.98	-\$83,695.40	\$4,940,153.58	\$2,839,597.74	\$2,838,734.10	\$2,838,734.10	\$2,100,555.84	\$2,100,555.84	\$863.64
GCP-015	GASTO DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL	\$16,288,444.00	\$220,713.19	-\$160,068.82	\$16,349,088.37	\$9,140,991.69	\$9,131,561.53	\$9,131,561.53	\$7,208,096.68	\$7,208,096.68	\$9,430.16
GCP-016	GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO Y SERVICIOS DE TELEFONIA	\$3,800,000.00	\$0.00	-\$2,276,897.57	\$1,523,302.43	\$1,519,286.00	\$1,519,286.00	\$1,519,286.00	\$4,016.43	\$4,016.43	\$0.00
GCP-017	GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$300,000.00	\$4,450.00	-\$12,550.00	\$291,900.00	\$1,450.00	\$1,450.00	\$1,450.00	\$290,450.00	\$290,450.00	\$0.00
GCP-018	GASTO DE OPERACION DE LA DIRECCION DE TRANSITO MUNICIPAL	\$7,806,487.00	\$32,080.00	-\$4,448,957.00	\$3,389,610.00	\$1,884,582.76	\$1,884,582.76	\$1,884,582.76	\$1,505,017.24	\$1,505,017.24	\$0.00
GCP-019	GASTO DE OPERACION DEL REGISTRO CIVIL MUNICIPAL	\$4,780,312.00	\$0.00	\$0.00	\$4,780,312.00	\$2,527,802.93	\$2,527,802.93	\$2,527,802.93	\$2,252,509.07	\$2,252,509.07	\$0.00
GCP-021	GASTO DE OPERACION DE LA CENTRAL DE MAQUINARIA MUNICIPAL	\$2,052,824.00	\$0.00	\$0.00	\$2,052,824.00	\$981,260.32	\$981,260.32	\$981,260.32	\$1,071,563.68	\$1,071,563.68	\$0.00
GCP-022	GASTOS DE OPERACION (SERVICIO DE LIMPIA Y ORNATO DE CALLES Y PLAZAS MUNICIPALES DE PROTECCION CIVIL)	\$31,578,787.00	\$5,269,293.36	-\$2,751,087.81	\$34,096,992.55	\$19,056,082.46	\$19,028,229.76	\$19,028,229.76	\$15,040,910.09	\$15,040,910.09	\$27,852.70
GCP-023	GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$1,160,482.00	\$90,000.00	\$0.00	\$1,250,482.00	\$699,612.70	\$699,612.70	\$699,612.70	\$550,869.30	\$550,869.30	\$0.00
GCP-024	GASTO DE OPERACION DE LA COORDINACION DE DELEGADOS	\$1,039,196.00	\$2,302,580.00	-\$123,480.00	\$3,218,296.00	\$2,410,587.25	\$2,410,587.25	\$2,410,587.25	\$807,698.75	\$807,698.75	\$0.00
GCP-026	GASTO DE OPERACION DE LA BIBLIOTECA MUNICIPAL	\$5,158,069.00	\$126,500.00	-\$12,562.31	\$5,272,006.69	\$3,002,585.63	\$3,002,585.63	\$3,002,585.63	\$2,269,420.86	\$2,269,420.86	\$0.00
GCP-027	GASTO DE OPERACION DE LA COORDINACION DE ORGANIZACION SOCIAL	\$4,116,044.00	\$0.00	\$0.00	\$4,116,044.00	\$2,231,849.33	\$2,231,849.33	\$2,231,849.33	\$1,884,194.67	\$1,884,194.67	\$0.00
GCP-028	GASTO DE OPERACION DE LA JUNTA DE RECLUTAMIENTO	\$640,836.00	\$0.00	\$0.00	\$640,836.00	\$358,181.39	\$358,181.39	\$358,181.39	\$282,654.61	\$282,654.61	\$0.00
GCP-029	GASTO DE OPERACION DE LA CASA DE LA CULTURA	\$2,084,626.00	\$0.00	\$0.00	\$2,084,626.00	\$1,103,466.49	\$1,103,466.49	\$1,103,466.49	\$981,159.51	\$981,159.51	\$0.00
GCP-030	GASTO DE OPERACION DE LA UNIDAD BASICA DE REHABILITACION	\$4,667,354.00	\$0.00	\$0.00	\$4,667,354.00	\$2,611,203.47	\$2,611,203.47	\$2,611,203.47	\$2,056,150.53	\$2,056,150.53	\$0.00
GCP-031	GASTO DE OPERACION DE LA PRESIDENCIA MUNICIPAL	\$0.00	\$7,822.96	-\$1,843.62	\$5,979.34	\$5,979.34	\$5,979.34	\$5,979.34	\$0.00	\$0.00	\$0.00
GCP-032	GASTO DE OPERACION DE LA SECRETARIA DEL ANUALIZAMIENTO	\$0.00	\$91,729.97	-\$16,565.41	\$75,164.56	\$75,164.56	\$75,164.56	\$75,164.56	\$0.00	\$0.00	\$0.00
GCP-033	GASTO DE OPERACION DIRECCION DE FINANZAS MUNICIPALES	\$0.00	\$166,616.98	-\$38,397.63	\$128,219.35	\$128,219.35	\$128,219.35	\$128,219.35	\$0.00	\$0.00	\$0.00
GCP-034	GASTO DE OPERACION DE LA DIRECCION DE PROCCAMMUN	\$0.00	\$73,906.99	-\$23,028.17	\$50,878.82	\$50,878.82	\$50,878.82	\$50,878.82	\$0.00	\$0.00	\$0.00
GCP-035	GASTO DE OPERACION DE LA CONTRALORIA MUNICIPAL	\$0.00	\$16,111.98	-\$6,193.92	\$9,918.06	\$9,918.06	\$9,918.06	\$9,918.06	\$0.00	\$0.00	\$0.00
GCP-036	GASTO DE OPERACION DE LA DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	\$0.00	\$36,532.99	-\$8,907.54	\$27,625.45	\$27,625.45	\$27,625.45	\$27,625.45	\$0.00	\$0.00	\$0.00
GCP-037	GASTO DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$0.00	\$9,236.00	-\$2,887.39	\$6,348.61	\$6,348.61	\$6,348.61	\$6,348.61	\$0.00	\$0.00	\$0.00
GCP-038	GASTO DE OPERACION DE LA DIRECCION DE OBRAS MUNICIPALES	\$0.00	\$122,945.02	-\$16,431.41	\$106,513.61	\$106,513.61	\$106,513.61	\$106,513.61	\$0.00	\$0.00	\$0.00
GCP-039	GASTO DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURAL Y RECREACIONAL	\$0.00	\$74,690.95	-\$20,585.96	\$54,104.99	\$54,104.99	\$54,104.99	\$54,104.99	\$0.00	\$0.00	\$0.00
GCP-040	GASTO DE OPERACION DE LA DIRECCION DE ADMINISTRACION	\$0.00	\$180,947.97	-\$54,971.70	\$125,976.27	\$125,976.27	\$125,976.27	\$125,976.27	\$0.00	\$0.00	\$0.00
GCP-041	GASTO DE OPERACION DE LA DIRECCION DE ASUNTOS MUNICIPALES	\$0.00	\$5,636.00	-\$606.02	\$5,029.98	\$5,029.98	\$5,029.98	\$5,029.98	\$0.00	\$0.00	\$0.00
GCP-042	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA CIUDADANIA	\$0.00	\$3,254.00	-\$434.59	\$2,819.41	\$2,819.41	\$2,819.41	\$2,819.41	\$0.00	\$0.00	\$0.00

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GCP-043	GASTO DE OPERACION DE LA DIRECCION DE ATENCION A LA	\$0.0	\$5,674.00	-\$2,072.57	\$4,601.43	\$4,601.43	\$4,601.43	\$4,601.43	\$0.0	\$0.0	\$0.0	\$0.0
GCP-044	MUNICIPIO GASTO DE OPERACION DE LA DIRECCION DE PROTECCION	\$0.0	\$32,263.00	-\$16,089.48	\$16,153.52	\$16,153.52	\$16,153.52	\$16,153.52	\$0.0	\$0.0	\$0.0	\$0.0
GCP-045	MUNICIPAL ALIMENTAL Y DE CARROLLA CUANTIFIABLE	\$0.0	\$125,739.99	-\$32,717.96	\$93,022.03	\$93,022.03	\$93,022.03	\$93,022.03	\$0.0	\$0.0	\$0.0	\$0.0
GCP-046	MUNICIPAL GASTO DEL SERVICIO DE ENERGIA ELECTRICA, ALUMBRADO	\$0.0	\$1,400,000.00	-\$370,943.00	\$1,029,057.00	\$1,029,057.00	\$1,029,057.00	\$1,029,057.00	\$0.0	\$0.0	\$0.0	\$0.0
GCP-047	MUNICIPAL GASTO DE OPERACION DEL REGISTRO CIVIL	\$0.0	\$85,608.00	-\$22,447.18	\$66,160.82	\$66,160.82	\$66,160.82	\$66,160.82	\$0.0	\$0.0	\$0.0	\$0.0
GCP-048	MUNICIPAL GASTO DE OPERACION DE LA CENTRAL DE MAQUINARIA	\$0.0	\$29,102.00	-\$7,618.80	\$21,483.20	\$21,483.20	\$21,483.20	\$21,483.20	\$0.0	\$0.0	\$0.0	\$0.0
GCP-050	MUNICIPAL GASTO DE OPERACION (SERVICIO DE LIMPIA Y ORNATO,	\$0.0	\$439,017.00	-\$131,456.03	\$307,560.97	\$307,560.97	\$307,560.97	\$307,560.97	\$0.0	\$0.0	\$0.0	\$0.0
GCP-051	MUNICIPAL RECOLECCION, TRABAJO Y MANTENIMIENTO DE BICICLETAS	\$0.0	\$100,437.00	-\$37,574.44	\$62,862.56	\$62,862.56	\$62,862.56	\$62,862.56	\$0.0	\$0.0	\$0.0	\$0.0
GCP-052	MUNICIPAL GASTO DE OPERACION DE LA BIBLIOTECA MUNICIPAL	\$0.0	\$43,647.00	-\$12,501.70	\$31,145.30	\$31,145.30	\$31,145.30	\$31,145.30	\$0.0	\$0.0	\$0.0	\$0.0
GCP-053	MUNICIPAL GASTO DE OPERACION DE LA CASA DE LA CULTURA	\$0.0	\$51,027.00	-\$14,283.96	\$36,743.04	\$36,743.04	\$36,743.04	\$36,743.04	\$0.0	\$0.0	\$0.0	\$0.0
GCP-054	MUNICIPAL GASTO DE OPERACION DE LA UNIDAD BASICA DE	\$0.0	\$400.00	-\$1.01	\$398.99	\$398.99	\$398.99	\$398.99	\$0.0	\$0.0	\$0.0	\$0.0
GCP-055	MUNICIPAL GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD	\$0.0	\$400.00	-\$1.01	\$398.99	\$398.99	\$398.99	\$398.99	\$0.0	\$0.0	\$0.0	\$0.0
GCR-002	MUNICIPAL GASTO DE OPERACION DE LA DIRECCION DE TRANSITO	\$0.0	\$400.00	-\$1.01	\$398.99	\$398.99	\$398.99	\$398.99	\$0.0	\$0.0	\$0.0	\$0.0
GCR-004	MUNICIPAL PARTICIPACION POR EL COBRO DE IMPUESTO PREDIAL Y	\$244,511.00	\$0.0	\$0.0	\$244,511.00	\$244,511.00	\$244,511.00	\$244,511.00	\$11,936.00	\$11,936.00	\$11,936.00	\$0.0
GCR-004	MUNICIPAL GASTO DE OPERACION DE LA DIRECCION DE SEGURIDAD	\$0.0	\$7,854,000.00	-\$750,000.00	\$7,104,000.00	\$7,104,000.00	\$7,104,000.00	\$7,104,000.00	\$5,344,946.79	\$5,344,946.79	\$5,344,946.79	\$1,759,053.21
GCS-001	MUNICIPAL GASTOS DE OPERACION DE LA DONACION DE	\$0.0	\$461,148.97	\$0.0	\$461,148.97	\$461,148.97	\$461,148.97	\$461,148.97	\$0.0	\$0.0	\$461,148.97	\$0.0
GCT-001	MUNICIPAL GASTO DE OPERACION DE LA DIRECCION DE TRANSITO	\$1,822,851.00	\$612,845.09	-\$612,845.09	\$1,822,851.00	\$1,822,851.00	\$1,822,851.00	\$1,822,851.00	\$665,510.21	\$665,510.21	\$1,157,340.79	\$0.0
GCT-002	MUNICIPAL GASTO DE OPERACION DE LA DIRECCION DE TRANSITO	\$0.0	\$335,274.35	-\$129,043.39	\$206,230.96	\$206,230.96	\$206,230.96	\$206,230.96	\$188,523.94	\$188,523.94	\$17,707.02	\$0.0
ISF-001	MUNICIPAL APOYO PARA EL FOMENTO TURISTICO	\$0.0	\$30,000.00	\$0.0	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.0	\$0.0
ISI-021	MUNICIPAL GASTOS DEL PRIMER INFORME DE GOBIERNO MUNICIPAL	\$500,000.00	\$0.0	\$0.0	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.0	\$0.0	\$500,000.00	\$0.0
ISN-002	MUNICIPAL EVENTOS ESPECIALES (ADQUISICION DE TODA CLASE DE	\$0.0	\$61,630.00	-\$3.63	\$61,626.37	\$61,626.37	\$61,626.37	\$61,626.37	\$0.0	\$0.0	\$0.0	\$0.0
PBR-001	MUNICIPAL MATERIALES Y SERVICIOS PARA LOS EVENTOS	\$1,713,417.00	\$2,802,775.59	-\$4,514,746.82	\$1,445.77	\$1,445.77	\$1,445.77	\$1,445.77	\$0.0	\$0.0	\$1,445.77	\$0.0
PBR-002	MUNICIPAL EROGACIONES COMPLEMENTARIAS (PARTICIPACIONES A	\$559,404.26	\$41,458.06	-\$266,241.00	\$332,621.32	\$332,621.32	\$332,621.32	\$332,621.32	\$0.0	\$0.0	\$332,621.32	\$0.0
PBR-003	MUNICIPAL EROGACIONES COMPLEMENTARIAS (GENERADOS (IPT)	\$117,807.00	\$177,797.63	-\$150,000.00	\$145,604.63	\$145,604.63	\$145,604.63	\$145,604.63	\$0.0	\$0.0	\$145,604.63	\$0.0
PBR-004	MUNICIPAL RESARCIMIENTO DE CONTRIBUCIONES ESTATALES (ISRI)	\$889,930.20	\$2,316,991.69	-\$1,557,896.22	\$1,648,023.67	\$1,648,023.67	\$1,648,023.67	\$1,648,023.67	\$0.0	\$0.0	\$1,648,023.67	\$0.0
PBR-005	MUNICIPAL EROGACIONES COMPLEMENTARIAS (ISR PARTICIPABLE)	\$344,656.00	\$8,926,051.23	-\$9,135,635.00	\$135,072.23	\$135,072.23	\$135,072.23	\$135,072.23	\$0.0	\$0.0	\$135,072.23	\$0.0
PBR-006	MUNICIPAL EROGACIONES COMPLEMENTARIAS (30% FONDO POR	\$7,166,764.00	\$0.0	\$0.0	\$7,166,764.00	\$7,166,764.00	\$7,166,764.00	\$7,166,764.00	\$0.0	\$0.0	\$7,166,764.00	\$0.0
PBR-007	MUNICIPAL EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS)	\$123,572,564.00	\$684,876.00	-\$86,014,713.21	\$25,242,726.79	\$25,242,726.79	\$25,242,726.79	\$25,242,726.79	\$0.0	\$0.0	\$25,242,726.79	\$0.0

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PBR-008	EROGACIONES COMPLEMENTARIAS (PARTICIPACIONES A MUNICIPIOS)	\$0.0	\$4,401,007.52	-\$4,261,069.19	\$139,938.33	\$0.0	\$0.0	\$0.0	\$139,938.33	\$0.0
PBR-009	EROGACIONES COMPLEMENTARIAS (GENERADOS (IP))	\$0.0	\$12,874,033.68	-\$12,842,102.87	\$31,930.81	\$0.0	\$0.0	\$0.0	\$31,930.81	\$0.0
PBR-010	EROGACIONES COMPLEMENTARIAS (FONDO DE RESARCIMIENTO DE CONTRIBUCIONES ESTATALES (ISH))	\$0.0	\$1,529,292.76	-\$1,477,130.00	\$52,162.76	\$0.0	\$0.0	\$0.0	\$52,162.76	\$0.0
PBR-011	EROGACIONES COMPLEMENTARIAS (ISR PARTICIPABLE)	\$0.0	\$10,844,756.09	-\$10,196,747.25	\$645,008.84	\$0.0	\$0.0	\$0.0	\$645,008.84	\$0.0
PBR-012	EROGACIONES COMPLEMENTARIAS (30% FONDO POR COORDINACION EN PREDIAL)	\$0.0	\$2,228,818.29	-\$2,076,064.29	\$152,754.00	\$0.0	\$0.0	\$0.0	\$152,754.00	\$0.0
PBR-013	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS)	\$0.0	\$2,543,711.90	-\$2,337,153.27	\$206,558.63	\$0.0	\$0.0	\$0.0	\$206,558.63	\$0.0
PBR-014	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS) INTERESES	\$0.0	\$1,145.65	\$0.0	\$1,145.65	\$0.0	\$0.0	\$0.0	\$1,145.65	\$0.0
PBR-015	EROGACIONES COMPLEMENTARIAS (TRANSITO MUNICIPAL)	\$0.0	\$206,230.96	-\$206,230.96	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-016	EROGACIONES COMPLEMENTARIAS (TRANSITO) INTERESES	\$0.0	\$434.80	\$0.0	\$434.80	\$0.0	\$0.0	\$0.0	\$434.80	\$0.0
PBR-017	EROGACIONES COMPLEMENTARIAS (FEIEF)	\$0.0	\$113,050.59	-\$100,753.49	\$12,297.10	\$0.0	\$0.0	\$0.0	\$12,297.10	\$0.0
PBR-018	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN)	\$0.0	\$2,291.87	-\$2,291.87	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-019	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL)	\$0.0	\$382,069.91	-\$382,069.91	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-020	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL) INTERESES	\$0.0	\$30,400.86	-\$30,400.86	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-021	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN) INTERESES	\$0.0	\$1,354.52	-\$1,354.52	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-022	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN)	\$0.0	\$3,373,065.00	-\$3,373,065.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-023	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL REFRENDO)	\$0.0	\$25,158.86	-\$25,158.86	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-024	EROGACIONES COMPLEMENTARIAS (30 % FONDO POR COORDINACION EN PREDIAL)	\$0.0	\$0.01	\$0.0	\$0.01	\$0.0	\$0.0	\$0.0	\$0.01	\$0.0
PBR-025	EROGACIONES COMPLEMENTARIAS (FIV FORTAMUN) INTERESES	\$0.0	\$63,313.57	\$0.0	\$63,313.57	\$0.0	\$0.0	\$0.0	\$63,313.57	\$0.0
PBR-026	EROGACIONES COMPLEMENTARIAS (TRANSITO MUNICIPAL) INTERESES	\$0.0	\$115.85	\$0.0	\$115.85	\$0.0	\$0.0	\$0.0	\$115.85	\$0.0
PBR-027	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS) INTERESES	\$0.0	\$627.05	\$0.0	\$627.05	\$0.0	\$0.0	\$0.0	\$627.05	\$0.0
PBR-028	EROGACIONES COMPLEMENTARIAS (HIDROCARBUROS) REFRENDO	\$0.0	\$2,763.51	\$0.0	\$2,763.51	\$0.0	\$0.0	\$0.0	\$2,763.51	\$0.0
PBR-029	EROGACIONES COMPLEMENTARIAS (FIII FAIS MUNICIPAL REFRENDO) INTERESES	\$0.0	\$338.51	-\$338.51	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PBR-030	EROGACIONES COMPLEMENTARIAS (FEIEF)	\$0.0	\$131.77	\$0.0	\$131.77	\$0.0	\$0.0	\$0.0	\$131.77	\$0.0

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